

0150-09960-0001

**TRANSMITTAL**

TO  
Deborah Flint, Chief Executive Officer  
Department of Airports

DATE  
MAY 15 2019

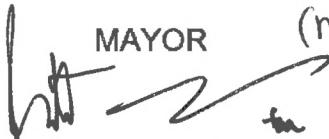
COUNCIL FILE NO.

FROM  
The Mayor

COUNCIL DISTRICT  
11

**Request to Approve the First Amendment to a Contract with the Revenue Markets, Inc. dba TRMI Systems Integration to Extend the Term and Increase the Contract Authority for Operations and Maintenance Support for an Automatic Vehicle Identification System At the Los Angeles International Airport**

Transmitted for further processing, including Council consideration. See the City Administrative Officer report attached.

MAYOR (MATT SZABO)  


REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: May 15, 2019

CAO File No.: 0150-09960-0001

Council File No.:

Council District: 11

To: The Mayor

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Communication from the Los Angeles World Airports dated April 29, 2019; referred by the Mayor for report on May 6, 2019

Subject: **REQUEST TO APPROVE THE FIRST AMENDMENT TO A CONTRACT WITH THE REVENUE MARKETS, INC. dba TRMI SYSTEMS INTEGRATION TO EXTEND THE TERM AND INCREASE THE CONTRACT AUTHORITY FOR OPERATIONS AND MAINTENANCE SUPPORT FOR AN AUTOMATIC VEHICLE IDENTIFICATION SYSTEM AT THE LOS ANGELES INTERNATIONAL AIRPORT**

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### RECOMMENDATIONS

That the Mayor:

1. Approve the First Amendment to Contract DA-5193 with The Revenue Markets, Inc. (dba TRMI Systems Integration) to extend the current contract by two years, for a total term of four years, and increase the contract authority by \$1,507,205 for a not-to-exceed \$3,554,045, to continue the provision of operations and maintenance support for the Automatic Vehicle Identification System at the Los Angeles International Airport and assist with implementing system technology changes to address the Department's business operations, subject to City Attorney approval as to form and the firm's compliance with the City's Standard Provisions for Contracting, including the Living Wage Ordinance, Affirmative Action Program, Child Support Obligations Ordinance, the City's insurance requirements, the Contractor Responsibility Program, Equal Benefits Ordinance, the First Source Hiring Program for all non-trade airport jobs, and the provisions of the Bidder Contributions, City Ethics Commission (CEC) Form 55; and;
2. Authorize the Chief Executive Officer to execute the First Amendment; and,
3. Return the Amendment to the Department for further processing, including Council consideration.

### SUMMARY

The Chief Executive Officer of the Los Angeles World Airports (LAWA; Department) requests

approval to execute a First Amendment to Contract DA-5193 with The Revenue Markets, Inc. dba TRMI Systems Integration (TRMI, contractor), a New York-based firm specializing in parking access and revenue control systems, toll collection, and ground transportation management. The proposed amendment will (1) extend the current two-year term by an additional two years to June 30, 2021, and (2) increase the contract authority by \$1,507,205 to a not-to-exceed \$3,554,045 over the four-year contract period to continue systems operation and maintenance support for the existing Automatic Vehicle Identification (AVI) Systems at the Los Angeles International Airport (LAX). The extension will allow time for the Department to develop a Request for Proposal for a broad-based Ground Transportation Management System to monitor the movement of commercial ground transportation operators such as limousines, buses, taxis, and ground transportation passenger vans so as to reduce traffic congestion around the Central Terminal Area (CTA).

The LAX AVI systems, which operate continuously, use electronic readers and vehicle-mounted transponders to count the number of vehicles moving in and around the CTA, as well as register, track, and monitor all commercial ground transportation operators beyond the immediate CTA as far as the LAWA-owned remote parking lots, charter, and taxi lots. The vehicles being tracked do not include Transportation Network Company vehicles such as Uber and Lyft. TRMI Systems Integration provides the routine monitoring and preventive maintenance, as well as repairs, to ensure the system's continuous operation.

In addition to providing for the systems operation and maintenance support until such time as a comprehensive Ground Transportation Management System is implemented, the Department's request for a contract extension will allow TRMI to provide software support and make changes to the database and business logic to address the requirements of LAWA's business operations.

As of March 31, 2019, for the first two years of the competitively bid TRMI contract, there was \$363,995 remaining from the \$2,046,840 original contract authority. When added to the proposed \$1,507,205 increase in contract authority, there will be \$2,046,840 available to finance the two-year extension. The total not-to-exceed authority over the four-year term will be \$3,554,045. The Department advises that all contract expenditures will be recovered from landing fees, terminal building rates and charges, and non-aeronautical revenues (e.g., food/beverage, retail, rental cars).

The proposed Amendment was approved by the Board of Airport Commissioners at its meeting of May 2, 2019.

## **FISCAL IMPACT STATEMENT**

Approval of the proposed First Amendment to Contract DA-5193 between the Los Angeles World Airports and The Revenue Markets, Inc. (dba TRMI Systems Integration) for continuation of operations and maintenance support for the Automatic Vehicle Identification System at the Los Angeles International Airport will have no impact on the City's General Fund. Funding for this agreement has been requested from the Department's Fiscal Year 2019-2020 Operating Budget. Future years' funding will be requested as part of the annual budget process. All expenditures will be recovered through LAX landing fees, terminal building rates and charges, and non-aeronautical revenues.