

RESOLUTION NO. 26747

WHEREAS, on recommendation of Management, there was presented for approval, First Amendment to Contract DA-5193 with The Revenue Markets, Inc. dba TRMI Systems Integration to extend the term by two (2) years and increase the contract authority by \$1,507,205 for new total not to exceed \$3.554.045, covering operations and maintenance support services for the Automatic Vehicle Identification System at Los Angeles International Airport; and

WHEREAS, the Automatic Vehicle Identification (AVI) System is used to count vehicle traffic and to register, track, and monitor vehicle activity for all commercial ground transportation operators in and around the Los Angeles International Airport (LAX) central terminal area and outlying areas using Los Angeles World Airports (LAWA)-issued transponders. The system includes a series of servers and electronic readers (radio frequency modules and antennas) that detect and monitor transponders mounted on passing commercial vehicles including limousines, buses, taxicabs, and passenger vans permitted by LAWA to provide ground transportation to and from LAX. Vehicles that provide transportation network company services, such as Uber and Lyft, are not tracked by the AVI System; and

WHEREAS, routine monitoring, maintenance, and timely repairs of the AVI System are critical to ensure continuous operation and data collection resulting in an average annual revenue of approximately \$8 million. By Resolution 26236, the Board of Airport Commissioners awarded the contract (DA-5193) to The Revenue Markets, Inc. dba TRMI Systems Integration to provide operations and maintenance support services for the AVI System at LAX for amount not to exceed \$2,046,840. The contract expires on June 30, 2019. TRMI Systems Integration is responsive in performing routine preventive maintenance and repair services in a timely manner to maintain system reliability and to meet LAWA's service level requirements; and

WHEREAS, the two (2)-year contract extension will allow staff time to develop the Request for Proposals and complete the procurement process for implementation of a new Ground Transportation Management System. Such implementation is expected to be completed prior to expiration of said two (2)-year contract extension. The additional contract authority will also facilitate the system software support, database and business logic changes in order to meet LAWA's business operation needs; and

WHEREAS, following is a summary of the current expenditures:

Description	Estimated Amount
1st and 2nd year base maintenance & support services	\$ 1,319,906
System Modifications: equipment relocation due to Landside Access Modernization Program Enabling Project requirements, License Plate Recognition Proof of Concept Pilot and Installation Migration to 6C Transponder for compliance to the Department of Transportation's Protocol	214,618
as-needed spare parts and equipment repairs	148,321
Total Expenditure to date	\$ 1,682,845
Original Contract Authority	2,046,840
Remaining Contract Authority	\$ 363,995; and



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Deborah Flint Chief Executive Officer

WHEREAS, the estimated services and expenditures under the First Amendment are as follows:

Description	Expenditures
3rd and 4th year base maintenance & support services	\$ 1,320,000
System Modifications: software extended support, database and business logic changes	169,000
as-needed work (such as repair due to vandalism, discontinued hardware and software replacement, installation of additional parts, equipment, system, etc.)	382,200
Total First Amendment Cost*	1,871,200
Remaining Contract Authority	(363,995)
Net Contract Authority Increase	1,507,205
Original Contract Authority	2,046,840
Total Not-to-Exceed Contract Amount*	\$ 3,554,045; and

*Note: Costs for individual lines may vary, but the total expenditure shall not exceed \$3,554,045.

WHEREAS, funding for the contract has been requested in the Fiscal Year 2019-2020 LAWA Operating Budget in Cost Center 1170004 – Airport Operation Systems IMTG Division, Commitment Item 520 - Contractual Services and Commitment Item 522 – Materials & Supplies, or it may be provided through other Board appropriations. Funding for the subsequent year will be requested as part of the annual budget process; and

WHEREAS, this item, as a continuing administrative, maintenance and personnel-related activity, is administratively exempt from California Environmental Quality Act (CEQA) requirements pursuant to Article II, Section 2.f of the Los Angeles City CEQA Guidelines; and

WHEREAS, TRMI Systems Integration will comply with the provisions of the Living Wage Ordinance; and

WHEREAS, Procurement Services Division has reviewed this action (File 10041898) and established mandatory Small Business Enterprise (SBE) goal of 10%, Local Business Enterprise (LBE) goal of 5%, and Local Small Business Enterprise (LSBE) goal of 2% (as a subset to LBE goal) for the project. As a certified SBE firm TRMI Systems Integration is credited with 100% SBE participation, and is committed to 5% LBE and 5% LSBE participation. TRMI Systems Integration has achieved 100% SBE, 1.89% LBE, and 1.89% LSBE participation to date; and

WHEREAS, TRMI Systems Integration will comply with the provisions of the Affirmative Action Program; and

WHEREAS, TRMI Systems Integration has been assigned Business Tax Registration Certificate 0002475194-0001-0; and

WHEREAS, TRMI Systems Integration will comply with the provisions of the Child Support Obligations Ordinance; and

WHEREAS, TRMI Systems Integration will have approved insurance documents, in the terms and amounts required, on file with LAWA prior to issuance of a Notice to Proceed; and

WHEREAS, pursuant to Charter Section 1022, staff determined that the work specified in the contract can be performed more feasibly or economically by an Independent Contractor than by City employees; and

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WHEREAS, TRMI Systems Integration has submitted the Contractor Responsibility Program Questionnaire and Pledge of Compliance, and will comply with the provisions of said program; and

WHEREAS, TRMI Systems Integration must be determined by Public Works, Office of Contract Compliance, to be in compliance with the provisions of the Equal Benefits Ordinance prior to execution of the First Amendment; and

WHEREAS, TRMI Systems Integration will comply with the provisions of the First Source Hiring Program for all non-trade airport jobs; and

WHEREAS, TRMI Systems Integration has submitted the Bidder Contributions CEC Form 55, and will comply with its provisions; and

WHEREAS, actions taken on this item by the Board of Airport Commissioners will become final pursuant to the provisions of Los Angeles City Charter Section 373;

NOW, THEREFORE, BE IT RESOLVED that the Board of Airport Commissioners adopted the Staff Report; determined that this action is administratively exempt from CEQA pursuant to Article II, Section 2.f of the Los Angeles City CEQA Guidelines; found that the work can be performed more economically or feasibly by an independent contractor than by City employees; approved the First Amendment to Contract DA-5193 with The Revenue Markets, Inc. dba TRMI Systems Integration to extend the term by two (2) years and increase the contract authority by \$1,507,205 for new total not to exceed \$3,554,045, covering operations and maintenance support services for the Automatic Vehicle Identification System at Los Angeles International Airport; and authorized the Chief Executive Officer to execute said First Amendment to Contract DA-5193 with TRMI Systems Integration after approval as to form by the City Attorney and approval by the Los Angeles City Council.

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I hereby certify that this Resolution No. 26747 is true and correct, as adopted by the Board of Airport Commissioners at its Special Meeting held on Thursday, May 2, 2019.

Grace Miguel – Secretary BOARD OF AIRPORT COMMISSIONERS