

**FINAL COST ESTIMATE FOR OPERATION OF THE LOS ANGELES CITY STREET  
LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LACLD) FOR THE 2019/20 FISCAL YEAR**

	<b>FINAL ESTIMATE FOR 2019/20</b>
<b><u>REVENUE</u></b>	
Balance Available July 1	\$388,069
Receipts:	
Damage Claims	\$390,632
Maintenance Agreement Receipts	\$208,505
Permit Fees	\$0
Reimbursement from Other Funds	\$266,606
Assessments	\$44,436,000
Other Financing Sources	\$0
Other Receipts	\$2,514,903
	\$0
	\$0
	\$0
<b>Total Receipts</b>	<b>\$47,816,646</b>
<b>Total Revenue</b>	<b>\$48,204,715</b>
 <b><u>EXPENDITURES</u></b>	
Finance	\$32,646
General Services	\$956,947
Information Technology Agency	\$92,184
Personel	\$110,737
<b>Public Works:</b>	
A) Board Office	\$312,394
B) Contract Administration	\$148,758
C) Engineering	\$94,317
D) Street Lighting	\$27,618,676
E) Street Services	\$0
Capital Finance Administration	\$12,806,524
Liability Claims	\$0
<b>Special Purpose Fund Appropriations:</b>	
Assessment District Analysis	\$423,200
County Collection Charges	\$20,230
Electric Vehicle Infrastructure	\$0
Energy	\$11,040,000
Energy Conservation Assistance Loan Repayment	\$246,958
Engineering Special Service Fund	\$0
EWDD Summer Youth Program - Other Sources Fund	\$0
Fire Hydrant Conflict Program	\$0
Fleet Replacement	\$0
Graffiti Removal	\$303,600
High Voltage Conversion Program	\$0
LED Fixtures	\$0
Official Notices	\$9,200
Pole Painting	\$276,000
Smart Nodes	\$407,611
Strategic Plan FUSE Fellow	\$138,000
Tree Trimming	\$901,600
Reimbursement of General Fund Costs	\$12,043,720
<b>Total Appropriations</b>	<b>\$67,983,303</b>

**TRANSMITTAL NO. 3**

SPECIFICATIONS FOR THE OPERATION OF THE  
LOS ANGELES CITY STREET LIGHTING MAINTENANCE ASSESSMENT DISTRICT  
IN THE CITY OF LOS ANGELES  
FOR 2019-20

**WORK TO BE DONE.** The work and improvement to be done shall be the operation, including furnishing electric energy and timing/switching; maintenance, including lamp changing, emergency services, pole painting, fixture cleaning and glassware replacement, and rehabilitation, which includes modernization and replacement of systems; repairs, including poles, conduit, wiring and fusing, and fixtures repair and replacement; management of the funds, records, engineering, equipment approval and testing, administration and assessments, buildings, vehicles, equipment and materials; and related activities for the street lighting system designated as the LOS ANGELES CITY STREET LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LACLD), for the period of one year ending June 30, 2020, in accordance with the report of the Board of Public Works therefore, on file in the office of the City Clerk.

**AUTHORITY.** The said work and improvement is to be made under and is to be governed in all particulars by the Charter of the City of Los Angeles, Article V section 580 and other sections; the Los Angeles Administrative Code, Sections 6.95-6.127; Proposition 218 (Articles XIII C and XIII D of the California Constitution), the Report adopted by The Board of Public Works, and the Ordinance of Intention to be hereafter adopted therefore.

**LIGHTING SYSTEM.** The street lighting system consists of electroliers, luminaires, and lamps, together with the necessary conduits, cables, wires, and other appurtenances. Plans showing the location and description of said equipment are on file in the office of the Bureau of Street Lighting and are hereby referred to and made a part of these specifications. The properties to be benefited by the work and improvement are designated in the assessment diagrams on file in the office of the Bureau of Street Lighting, Assessment Engineering Division, and are hereby referred to and made a part of the specifications.

**OPERATION SCHEDULES.** The lighting system shall be lighted in accordance with the All Night and 1:00 a.m. schedules of operation, and minor exceptions, as agreed upon by the Department of Public Works and the Department of Water and Power, or other utility suppliers.

**ELECTRIC ENERGY.** It is contemplated that the City of Los Angeles, through its Department of Public Works, will purchase electric energy for the LACLD as it may deem necessary from the Department of Water and Power, or other utility suppliers, in accordance with the terms, conditions, and rates prescribed for in such services as have been agreed upon by the Board of Public Works and the utility supplier, and approved by the City Council.

MAINTENANCE. The Department of Public Works through its Bureau of Street Lighting will itself perform the work, or will contract for certain work with the Department of Water and Power, or private companies, in providing normal maintenance for the LACLD in accordance with the terms, and conditions as have been agreed upon by the Board of Public Works and the supplier, and approved by the City Council.

REPAIRS. The Department of Public Works will itself perform the repair work, or will contract for certain work with private companies, provide the materials, equipment and expense, appliances, other appurtenances and appurtenant work necessary to repair the street lighting system. This may also require approval by the City Council.

LOS ANGELES CITY STREET LIGHTING MAINTENANCE ASSESSMENT DISTRICT  
(LACLD)

CITY OF LOS ANGELES  
**LIGHTING MAINTENANCE ASSESSMENT ROLL**

(Under Secs. 6.95-6.127 of the Los Angeles Administrative Code)

**For the Maintenance and the Furnishing of Electric Energy for the Lighting of**

.....  
**LOS ANGELES CITY STREET LIGHTING MAINTENANCE**  
 .....  
**ASSESSMENT DISTRICT**  
 .....

as shown on the assessment diagram recorded in the Bureau of Street Lighting in Assessment Map Book 1--21  
 Page 1 thru 161, for a period of 12 months, ending June 30, **2020**  
 accordance with Ordinance of Intention No. \_\_\_\_\_

**ESTIMATE COST**

Electric Energy .....  
 Maintenance .....  
 Incidentals .....  
 Total .....  
 Less Unexpended Balance & Other Revenues .....  
 Balance .....  
 AMOUNT ASSESSED TO PROPERTY OWNERS .....

Dollars	Cents
\$10,877,328	00
\$39,430,316	00
\$17,675,659	00
\$67,983,303	00
\$23,547,303	00
\$44,436,000	00
\$44,436,000	00