

**FINAL COST ESTIMATE FOR OPERATION OF THE 1996/97 Z-SERIES STREET
LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR THE 2019/20 FISCAL YEAR**

	FINAL ESTIMATE FOR 2019/20
<u>REVENUE</u>	
Balance Available July 1	\$1,055
Receipts:	
Damage Claims	\$1,062
Maintenance Agreement Receipts	\$567
Permit Fees	\$0
Reimbursement from Other Funds	\$724
Assessments	\$120,750
Other Financing Sources	\$0
Other Receipts	\$6,834
	\$0
	\$0
	\$0
Total Receipts	\$129,937
Total Revenue	\$130,991
 <u>EXPENDITURES</u>	
Finance	\$89
General Services	\$2,600
Information Technology Agency	\$251
Personel	\$301
Public Works:	\$0
A) Board Office	\$849
B) Contract Administration	\$404
C) Engineering	\$256
D) Street Lighting	\$75,051
E) Street Services	\$0
Capital Finance Administration	\$34,800
Liability Claims	\$0
Special Purpose Fund Appropriations:	
Assessment District Analysis	\$1,150
County Collection Charges	\$55
Electric Vehicle Infrastructure	\$0
Energy	\$30,000
Energy Conservation Assistance Loan Repayment	\$671
Engineering Special Service Fund	\$0
EWDD Summer Youth Program - Other Sources Fund	\$0
Fire Hydrant Conflict Program	\$0
Fleet Replacement	\$0
Graffiti Removal	\$825
High Voltage Conversion Program	\$0
LED Fixtures	\$0
Official Notices	\$25
Pole Painting	\$750
Smart Nodes	\$1,108
Strategic Plan FUSE Fellow	\$375
Tree Trimming	\$2,450
Reimbursement of General Fund Costs	\$32,728
Total Appropriations	\$184,737

SPECIFICATIONS FOR THE OPERATION OF THE 1996-97 Z-SERIES STREET
LIGHTING MAINTENANCE ASSESSMENT DISTRICT
FOR 2019-2020

WORK TO BE DONE: The work and improvement to be done shall be the operation, including furnishing electric energy and timing/switching; maintenance, including lamp changing, emergency services, pole painting, fixture cleaning and glassware replacement, and rehabilitation, which includes modernization and replacement of systems; repairs, including poles, conduit, wiring and fusing, and fixtures repair and replacement; management of the funds, records, engineering, equipment approval and testing, administration and assessments, buildings, vehicles, equipment and materials; and related activities for the street lighting system designated as the 1996-97 Z-SERIES STREET LIGHTING MAINTENANCE ASSESSMENT DISTRICT FOR 2019-2020, for the period of one year ending June 30, 2020, in accordance with the report of the Board of Public Works therefore, on file in the office of the City Clerk.

AUTHORITY: The said work and improvement is to be made under and is to be governed in all particulars by the Charter of the City of Los Angeles, Article V section 580 and other sections; the Los Angeles Administrative Code, Section 6.95-6.127; Proposition 218 (Articles XIII C and XIII D of the California Constitution), the Report adopted by the Board of Public Works, and the Ordinance of Intention to be hereafter adopted therefore.

LIGHTING SYSTEM: The street lighting system consists of electroliers, luminaires, and lamps, together with the necessary conduits, cables, wires, and other appurtenances. Plans showing the location and description of said equipment are on file in the office of the Bureau of Street Lighting and are hereby referred to and made a part of these specifications. The properties to be benefited by the work and improvement are designated in the assessment diagrams on file in the office of the Bureau of Street Lighting, Assessment Engineering Division, and are hereby referred to and made a part of the specifications.

OPERATION SCHEDULES: The lighting system shall be lighted in accordance with the All Night and 1:00 a.m. schedules of operation, and minor exceptions, as agreed upon by the Department of Public Works and the Department of Water and Power, or other utility suppliers.

ELECTRIC ENERGY: It is contemplated that the City of Los Angeles, through its Department of Public Works, will purchase electric energy as it may deem necessary from the Department of Water and Power, or other utility suppliers, in accordance with the terms, conditions, and rates prescribed for in such services as have been agreed upon by the Board of Public Works and the utility supplier, and approved by the City Council.

MAINTENANCE: The Department of Public Works will itself perform the work, or will contract for certain work with the Department of Water and Power, or private companies, in providing normal maintenance for the following districts, in accordance with the terms, and conditions as have been agreed upon by the Board of Public Works and the supplier, and approved by the City Council.

REPAIRS: The Department of Public Works, will itself perform the repair work, or will contract for certain work with private companies, provide the materials, equipment and expense, appliances, other appurtenances and appurtenant work necessary to repair the street lighting system. This may also require approval by the City Council.

THE 1996-97 Z-SERIES STREET LIGHTING MAINTENANCE ASSESSMENT
DISTRICT FOR 2019-20

1. Alley W/O Woodman Avenue between Valerio Street and Wyandotte Street L.D.
2. Anaheim Street and Seventy-Six Products Lane L.D.
3. Arch Drive and Ventura Boulevard No. 1 L.D.
4. Ardmore Avenue and 3rd Street L.D.
5. Arminta Street and Fair Avenue No. 2 L.D.
6. Atron Avenue and Saticoy Street L.D.
7. Barry Avenue and Wilshire Boulevard L.D.
8. Beech Knoll Road and Groveland Drive L.D.
9. Burbank Boulevard and Lindley Avenue No. 3 L.D.
10. Burnet Avenue and Plummer Street L.D.
11. Canoga Drive and San Blas Avenue L.D.
12. Chase Street and Winnetka Avenue L.D.
13. Coil Avenue and Pacific Coast Highway L.D.
14. Community Street and De Soto Avenue No. 2 L.D.
15. Cotter Place and Escalon Drive L.D.
16. Cresthaven Drive and Rosswood Terrace L.D.
17. Culver Boulevard and Canfield Avenue L.D.
18. Densmore Avenue and Saticoy Street L.D.
19. Dorothy Street and Granville Avenue L.D.
20. Downtown and Highland Park L.D.
21. Echo Park Avenue and Avalon Street L.D.
22. Esprit Lane and Hayvenhurst Avenue L.D.
23. Figueroa Street and Adams Boulevard L.D.
24. Forest Lawn Drive and Barham Boulevard L.D.
25. Fremont Avenue and Diamond Street L.D.
26. Gloria Avenue and Ventura Boulevard L.D.
27. Ingomar Street and Reseda Boulevard L.D.
28. Jefferson Corridor L.D.
29. Johanna Avenue and Craigmitchell Lane L.D.
30. Kentwood Avenue and Riggs Place L.D.

THE 1996-97 Z-SERIES STREET LIGHTING MAINTENANCE ASSESSMENT DISTRICT
(CON'T)

31. Kester Avenue and Camarillo Street L.D.
32. Kings Place and Klamath Place L.D.
33. Knapp Street and De Soto Avenue L.D.
34. La Cienega Boulevard and 111th Street No. 1 L.D.
35. Laurelwood Drive and Carpenter Avenue No. 1 L.D.
36. Lemona Avenue and Lassen Street L.D.
37. Lincoln Boulevard and Maxella Avenue L.D.
38. Louise Avenue and Parthenia Street L.D.
39. Louise Avenue and Plummer Street L.D.
40. Magnolia Boulevard and Cedros Avenue No. 1 L.D.
41. Marengo Street and Soto Street L.D.
42. Mary Bell Avenue and La Canada Way L.D.
43. Mayfield Avenue and Westgate Avenue L.D.
44. Mission Hills Road and Indian Hills Road No. 1 L.D.
45. Myers Street and First Street L.D.
46. O'Melveny Avenue and Bracken Street L.D.
47. Oakdale Avenue and Community Street L.D.
48. Orion Avenue and Dearborn Street L.D.
49. Osborne Street and Beachy Avenue No, 1 L.D.
50. Oxnard Street and De Soto Avenue No. 1 L.D.
51. Parthenia Street and Amigo Avenue L.D.
52. Peck Avenue and 28th Street L.D.
53. Portner Street and Avenue 36 L.D.
54. President Avenue and 262nd Street L.D.
55. Princeton Drive and Carter Avenue L.D.
56. Quarterdeck Street and Pacific Avenue L.D.
57. Riverside Drive and La Maida Street No. 2 L.D.
58. Runnymede Street and Calvin Avenue L.D.
59. Samoa Avenue and Summitrose Street No. 1 L.D.
60. San Fernando Road and Sayre Street L.D.
61. Saticoy Street and Woodley Avenue L.D.
62. Sawyer Street and Fairfax Avenue L.D.
63. Seaside Avenue and Mormon Street L.D.
64. Sepulveda Boulevard and Pico Boulevard L.D.
65. Sesnon Boulevard and Cascade Canyon Drive L.D.
66. Sun Valley L.D.
67. Sunset Boulevard and Barrington Place No. 1 L.D.
68. Sunset Boulevard and Temescal Canyon Road L.D.
69. Superior Street and Orion Avenue No. 1 L.D.
70. Superior Street and Tampa Avenue L.D.
71. Sycamore Terrace and Avenue 50 No. 1 L.D.
72. Tampa Avenue and Londelius Street L.D.

THE 1996-97 Z-SERIES STREET LIGHTING MAINTENANCE ASSESSMENT DISTRICT
(CON'T)

73. Topanga Canyon Boulevard and Nordhoff Street L.D.
74. Topanga Canyon Boulevard and Santa Susanna Pass Road L.D.
75. Valerio Street and Calvin Avenue No. 1 L.D.
76. Valley Circle Boulevard and Jensen Drive L.D.
77. Valley Spring Lane and Cahuenga Boulevard No. 1 L.D.
78. Van Nuys Boulevard and Vincennes Street No. 1 L.D.
79. Verdugo Road and Roderick Road L.D.
80. Vermont Square L.D.
81. Vineland Avenue and Magnolia Boulevard L.D.
82. Violet Street and Mateo Street L.D.
83. Virgil Avenue Corridor L.D.
84. Wellesley Avenue and Wilshire Boulevard L.D.
85. Whipple Street and Strohm Avenue L.D.
86. Woodman Avenue and Addison Street L.D.
87. Woodman Avenue and Burbank Boulevard L.D.
88. Woodman Avenue and Strathern Street L.D.
89. Wyandotte Street and Noble Avenue No. 1 L.D.
90. Yolanda Avenue and Cantara Street L.D.
91. 38th Street and Pacific Avenue L.D.
92. 77th Street and Sepulveda Boulevard L.D.

RF: (L:/SPROP218/MISC/ROLL/2019-20 ROLL/Specs for Oper 96-97 Z-Series SLMAD 2019-20.doc)

4/26/2019

CITY OF LOS ANGELES
LIGHTING MAINTENANCE ASSESSMENT ROLL

(Under Secs. 6.95-6.127 of the Los Angeles Administrative Code)

For the Maintenance and the Furnishing of Electric Energy for the Lighting of

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1996/97 Z-SERIES STREET LIGHTING MAINTENANCE

ASSESSMENT DISTRICT

as shown on the assessment diagram recorded in the Bureau of Street Lighting in Assessment Map Book 1 -- 21

Page 136-258, for a period of 12 months, ending June 30, 2020

accordance with Ordinance of Intention No. _____

ESTIMATE COST

Electric Energy
 Maintenance
 Incidentals
 Total
 Less Unexpended Balance & Other Revenues
 Balance
 AMOUNT ASSESSED TO PROPERTY OWNERS

Dollars	Cents
\$29,558	00
\$107,147	00
\$48,032	00
\$184,737	00
\$63,987	00
\$120,750	00
\$120,750	00