

WDB Year 20 Annual Plan Controller Instructions
FY 2019-2020

I. WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA, Fund 57W):

A. New Revenues

1. Establish a receivable within the Workforce Innovation and Opportunity Act (WIOA) Fund No. 57W from the State of CA-EDD for \$31,579,536 from the following funding allocations:

| WIOA Funding Stream | Amount |
|--------------------------------|-------------------|
| WIOA Adult Formula | 11,022,250 |
| WIOA Dislocated Worker Formula | 8,347,977 |
| WIOA Youth Formula | 11,292,058 |
| WIOA Rapid Response | 917,251 |
| Total | 31,579,536 |

B. Service Providers

1. Establish new accounts within the WIOA Fund No. 57W and appropriate as follows:

| Account | Title | Amount |
|---------|------------------------|-------------------|
| 22S581 | WIOA Adult | 8,147,148 |
| 22S582 | WIOA Dislocated Worker | 5,499,540 |
| 22S583 | WIOA Youth | 8,293,560 |
| | Total | 21,940,248 |

C. Supporting Program Activities

1. Establish new accounts and appropriate within the WIOA Fund No. 57W as follows:

| Account | Title | Amount |
|---------|--|------------------|
| 22S591 | WIOA Adult Supporting Program Activities | 450,977 |
| 22S592 | WIOA Dislocated Worker Supporting Program Activities | 230,343 |
| 22S593 | WIOA Youth Supporting Program Activities | 704,169 |
| 22S594 | WIOA Rapid Response Supporting Program Activities | 201,127 |
| 22S122 | Economic and Workforce Development | 10,000 |
| 22S140 | General Services | 15,000 |
| | Total | 1,611,616 |

2. Increase appropriations within Fund 100/22, Account No. 002130, Travel, by \$10,000. (*Audit Fees/Fiscal Training*)
3. Increase appropriations within Fund 100/40, Account No. 003160, Repairs, Maintenance and Supplies, by \$15,000. (*General Services Department*)
4. Increase appropriations within the WIOA Fund No. 57W as follows: (*Intensive Transitions*)

| Account | Title | Amount |
|---------|-------------------------------------|----------------|
| 22S122 | Economic and Workforce Development | 114,402 |
| 22S299 | Reimbursement of General Fund Costs | 62,598 |
| | Total | 177,000 |

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5. Increase appropriations within Fund 100/22 as follows: *(Intensive Transitions)*

| Account | Title | Amount |
|----------------|------------------------|----------------|
| 001010 | Salaries-General | 97,941 |
| 001070 | Salaries-As Needed | 302 |
| 001090 | Overtime | 5 |
| 002120 | Printing & Binding | 9 |
| 002130 | Travel | 26 |
| 003040 | Contractual Services | 9,841 |
| 003310 | Transportation | 2 |
| 003340 | Water & Electricity | 2,061 |
| 006010 | Office & Admin Expense | 3,111 |
| 006020 | Operating Supplies | 3 |
| 006030 | Leasing | 1,101 |
| | Total | 114,402 |

6. Expend up to \$84,004 within the WIOA Fund No. 57W, Account No. 22S593, WIOA Youth Supporting Program Activities, and up to \$55,672 within Fund 100/22, Account No. 006020, Operating Supplies, for participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by the WIOA federal regulations and/or described within the grant agreement and the Workforce Development Board Year 20 Annual Plan, upon presentation of proper documentation by EWDD.

D. EWDD (Oversight, Direct Services, Rapid Response, and WDB Support) Budget - Adjustments to Adopted Budget

1. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|--------------------|
| 22S122 | Economic and Workforce Development | (3,980,528) |
| 22S299 | Reimbursement of General Fund Costs | (1,532,609) |
| | Total | (5,513,137) |

2. Increase (Decrease) appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|------------------------|--------------------|
| 001010 | Salaries-General | (3,603,914) |
| 001070 | Salaries-As Needed | (97,057) |
| 001090 | Overtime | 24,759 |
| 002120 | Printing & Binding | 45,722 |
| 002130 | Travel | 68,088 |
| 003040 | Contractual Services | (115,749) |
| 003310 | Transportation | (4,848) |
| 003340 | Water & Electricity | 15,453 |
| 006010 | Office & Admin Expense | 39,991 |
| 006020 | Operating Supplies | (42,439) |
| 006030 | Leasing | (310,534) |
| | Total | (3,980,528) |

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E. Other City Departments - Adjustments to Adopted Budget

1. Increase (Decrease) appropriations within the WIOA Fund No. 57W as follows:

| Account | Title | Amount |
|---------|-------------------------------------|------------------|
| 22S112 | City Attorney | (203,471) |
| 22S126 | Controller | (7,510) |
| 22S146 | Mayor | 161,667 |
| 22S166 | Personnel | (223,362) |
| 22S299 | Reimbursement of General Fund Costs | (365,888) |
| | Total | (638,564) |

2. Increase (Decrease) appropriations within the following Fund 100 accounts:

| Fund/Account | Title | Amount |
|---------------|------------------|------------------|
| 100/12/001010 | Salaries-General | (203,471) |
| 100/26/001010 | Salaries-General | (7,510) |
| 100/46/001010 | Salaries-General | 161,667 |
| 100/66/001010 | Salaries-General | (223,362) |
| | Total | (272,676) |

F. Interest Income

- Establish new Account No. 22S450, Program Income, within the WIOA Fund No. 57W, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.
- Expend from Account No. 22S450, Program Income, within the WIOA Fund No. 57W, for allowable grant-related activities, upon presentation of documentation by EWDD.

G. Others

- Authorize EWDD to transfer allowable expenditures under the WIA and WIOA regulations incurred through June 30, 2016 between the WIOA Fund No. 57W and the WIA Fund No. 44A in order to fully expend any remaining funds in the WIA Fund No. 44A resulting from disallowed costs from audits and fiscal reviews, unrealized accruals, post-closeout interest income earned, and related closeout activities, upon presentation of proper documentation by EWDD.

II. CA MEGAFIRES NATIONAL DISLOCATED WORKER GRANT (Fund No. 57W):

- Increase receivable within the WIOA Fund No. 57W from the State of CA-EDD by \$10,425,000. (*Recommendation not included in CF 16-0475 S4.*)
- Transfer appropriations within the WIOA Fund No. 57W as follows:

| Account | Title | Amount |
|--------------|-------------------------------------|----------------|
| From: | | |
| 22R622 | Reserved for EWDD Oversight | 681,735 |
| To: | | |
| 22S122 | Economic and Workforce Development | 525,762 |
| 22S299 | Reimbursement of General Fund Costs | 155,973 |
| | Total | 681,735 |

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3. Increase appropriations within the WOA Fund No. 57W as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S299 | Reimbursement of General Fund Costs | 134,419 |

4. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|----------------|
| 001010 | Salaries-General | 454,350 |
| 001070 | Salaries-As Needed | 1,403 |
| 001090 | Overtime | 22 |
| 002120 | Printing & Binding | 44 |
| 002130 | Travel | 122 |
| 003040 | Contractual Services | 10,374 |
| 003310 | Transportation | 10 |
| 006010 | Office and Admin Expense | 2,996 |
| 006020 | Operating Supplies | 12 |
| 006030 | Leasing | 56,429 |
| | Total | 525,762 |

5. Increase appropriations within the WOA Fund No. 57W as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 442 |
| | Total | 1,134 |

6. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 692 |

7. Increase appropriations within the WOA Fund No. 57W as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 12,788 |
| 22S299 | Reimbursement of General Fund Costs | 8,173 |
| | Total | 20,961 |

8. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 12,788 |

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III. CITIES FOR FINANCIAL EMPOWERMENT (CFE/CITI - SUMMER JOBS CONNECT (EWDD Summer Youth Program - Other Sources Fund No. 56L):

1. Accept and deposit funds up to \$400,000 from the Cities for Financial Empowerment (CFE) into the EWDD Summer Youth Program-Other Sources Fund No. 56L.
2. Establish new accounts within the EWDD Summer Youth Program-Other Sources Fund No. 56L and appropriate as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|----------------|
| 22S122 | Economic and Workforce Development | 51,002 |
| 22S299 | Reimbursement of General Fund Costs | 26,919 |
| 22S646 | Citibank Summer Youth Program | 319,000 |
| | Total | 396,921 |

3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 42,118 |
| 001070 | Salaries-As Needed | 130 |
| 001090 | Overtime | 2 |
| 002120 | Printing & Binding | 4 |
| 002130 | Travel | 11 |
| 003040 | Contractual Services | 2,731 |
| 003310 | Transportation | 2 |
| 003340 | Water and Electricity | 408 |
| 006010 | Office and Admin Expense | 558 |
| 006020 | Operating Supplies | 2,357 |
| 006030 | Leasing | 2,681 |
| | Total | 51,002 |

4. Establish a new account and increase appropriations within the EWDD Summer Youth Program-Other Sources Fund No. 56L as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 442 |
| | Total | 1,134 |

5. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 692 |

6. Establish a new account and increase appropriations within the EWDD Summer Youth Program-Other Sources Fund No. 56L as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 1,186 |
| 22S299 | Reimbursement of General Fund Costs | 758 |
| | Total | 1,944 |

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7. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 1,186 |

8. Expend up to \$319,000 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, Account No. 22S646, Citibank Summer Youth Program for participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreement and/or the Workforce Development Board Year 20 Annual Plan, upon presentation of proper documentation by EWDD.
9. Establish new Account No. 22S450, Program Income, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.
10. Expend from Account No. 22S450, Program Income, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, for allowable program-related activities, upon presentation of documentation by EWDD.

IV. DISABILITY EMPLOYMENT ACCELERATOR & INITIATIVE (Fund No. 54N):

1. Increase receivable within the California Disability Employment Initiative Project Fund No. 54N from the State of CA by \$35,000.
2. Establish new accounts within the California Disability Employment Initiative Project Fund No. 54N and appropriate as follows:

| Account | Title | Amount |
|---------|-------------------------------------|---------------|
| 22S122 | Economic and Workforce Development | 22,252 |
| 22S299 | Reimbursement of General Fund Costs | 10,832 |
| | Total | 33,084 |

3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|--------------------------|---------------|
| 001010 | Salaries-General | 16,948 |
| 001070 | Salaries-As Needed | 52 |
| 001090 | Overtime | 1 |
| 002120 | Printing & Binding | 2 |
| 002130 | Travel | 5 |
| 003040 | Contractual Services | 387 |
| 006010 | Office and Admin Expense | 2,697 |
| 006030 | Leasing | 2,160 |
| | Total | 22,252 |

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4. Establish a new account and increase appropriations within the California Disability Employment Initiative Project Fund No. 54N as follows:

| Account | Title | Amount |
|---------|-------------------------------------|--------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 442 |
| | Total | 1,134 |

5. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 692 |

6. Establish a new account and increase appropriations within the California Disability Employment Initiative Project Fund No. 54N as follows:

| Account | Title | Amount |
|---------|-------------------------------------|------------|
| 22S166 | Personnel | 477 |
| 22S299 | Reimbursement of General Fund Costs | 305 |
| | Total | 782 |

7. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 477 |

8. Establish new Account No. 22S450, Program Income, within the California Disability Employment Initiative Project Fund No. 54N, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.
9. Expend from Account No. 22S450, Program Income, within the California Disability Employment Initiative Project Fund No. 54N, for allowable grant-related activities, upon presentation of documentation by EWDD.

V. DOJ SECOND CHANCE ACT REENTRY INITIATIVE (Fund No. 56T):

1. Establish new accounts and transfer appropriations within the DOJ Second Chance Act Fund No. 56T as follows:

| Account | Title | Amount |
|--------------|-------------------------------------|---------------|
| From: | | |
| 22R769 | Reserved for EWDD Oversight | 67,000 |
| To: | | |
| 22S122 | Economic and Workforce Development | 64,791 |
| 22S299 | Reimbursement of General Fund Costs | 2,209 |
| | Total | 67,000 |

2. Increase appropriations within the DOJ Second Chance Act Fund No. 56T as follows:

| Account | Title | Amount |
|---------|-------------------------------------|--------|
| 22S299 | Reimbursement of General Fund Costs | 30,629 |

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3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 51,378 |
| 001070 | Salaries-As Needed | 159 |
| 001090 | Overtime | 2 |
| 002120 | Printing & Binding | 5 |
| 002130 | Travel | 5,412 |
| 003040 | Contractual Services | 4,031 |
| 003310 | Transportation | 2 |
| 003340 | Water & Electricity | 871 |
| 006010 | Office and Admin Expense | 714 |
| 006020 | Operating Supplies | 1 |
| 006030 | Leasing | 2,216 |
| | Total | 64,791 |

4. Establish a new account and Increase appropriations within DOJ Second Chance Act Fund No. 56T as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 1,447 |
| 22S299 | Reimbursement of General Fund Costs | 925 |
| | Total | 2,372 |

5. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 1,447 |

6. Establish new Account No. 22S450, Program Income, within the DOJ Second Chance Act Fund No. 56T, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.
7. Expend from Account No. 22S450, Program Income, within the DOJ Second Chance Act Fund No. 56T, for allowable grant-related activities, upon presentation of documentation by EWDD.

VI. DOL YOUTH REENTRY INITIATIVE (Fund No. 59R):

1. Establish new accounts and appropriate within the DOL Youth Reentry Grant Fund No. 59R as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|----------------|
| 22S122 | Economic and Workforce Development | 249,689 |
| 22S299 | Reimbursement of General Fund Costs | 139,135 |
| | Total | 388,824 |

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2. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|----------------|
| 001010 | Salaries-General | 217,691 |
| 001070 | Salaries-As Needed | 672 |
| 001090 | Overtime | 10 |
| 002120 | Printing & Binding | 21 |
| 002130 | Travel | 3,276 |
| 003040 | Contractual Services | 20,938 |
| 003310 | Transportation | 6 |
| 006010 | Office and Admin Expense | 1,435 |
| 006020 | Operating Supplies | 2,221 |
| 006030 | Leasing | 3,419 |
| | Total | 249,689 |

3. Establish a new account and increase appropriations within the DOL Youth Reentry Grant Fund No. 59R as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 442 |
| | Total | 1,134 |

4. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 692 |

5. Establish a new account and increase appropriations within the DOL Youth Reentry Grant Fund No. 59R as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 6,127 |
| 22S299 | Reimbursement of General Fund Costs | 3,916 |
| | Total | 10,043 |

6. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 6,127 |

7. Expend up to \$2,221 within Fund 100/22, Account No. 006020, Operating Supplies, for participant stipends and/or incentives, and/or all other supportive services to the extent allowed and/or described within the grant agreement and/or the Workforce Development Board Year 20 Annual Plan, upon presentation of proper documentation by EWDD.
8. Establish new Account No. 22S450, Program Income, within the DOL Youth Reentry Grant Fund No. 59R, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.
9. Expend from Account No. 22S450, Program Income, within the DOL Youth Reentry Grant Fund No. 59R, for allowable grant-related activities, upon presentation of documentation by EWDD.

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VII. EWDD SUMMER YOUTH PROGRAM - OTHER SOURCES (Fund No. 56L):

1. Accept and deposit funds and donations received from other City departments, the LA Workforce Development Board, and other private sources into the EWDD Summer Youth Program-Other Sources Fund No. 56L.
2. Establish new accounts within the EWDD Summer Youth Program - Other Sources Fund No. 56L and appropriate as follows:

| Account | Title | Amount |
|---------|---|----------------|
| 22S122 | Economic and Workforce Development | 12,699 |
| 22S299 | Reimbursement of General Fund Costs | 5,752 |
| 22S647 | EWDD Summer Youth Program - Other Sources | 180,000 |
| | Total | 198,451 |

3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|--------------------------|---------------|
| 001010 | Salaries-General | 9,000 |
| 001070 | Salaries-As Needed | 28 |
| 002120 | Printing & Binding | 2 |
| 002130 | Travel | 2 |
| 003040 | Contractual Services | 563 |
| 003340 | Water and Electricity | 124 |
| 006010 | Office and Admin Expense | 113 |
| 006020 | Operating Supplies | 2,318 |
| 006030 | Leasing | 549 |
| | Total | 12,699 |

4. Establish a new account and increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L as follows:

| Account | Title | Amount |
|---------|-------------------------------------|--------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 442 |
| | Total | 1,134 |

5. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 692 |

6. Establish a new account and increase appropriations within the EWDD Summer Youth Program - Other Sources Fund No. 56L as follows:

| Account | Title | Amount |
|---------|-------------------------------------|------------|
| 22S166 | Personnel | 253 |
| 22S299 | Reimbursement of General Fund Costs | 162 |
| | Total | 415 |

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7. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 253 |

8. Establish new accounts and appropriate and/or increase appropriations for existing accounts within the EWDD Summer Youth Program-Other Sources Fund No. 56L upon receipt of additional funds and donations from other City departments, the LA Workforce Development Board, and other private sources, upon presentation of proper documentation by EWDD.
9. Expend up to \$180,000 within the EWDD Summer Youth Program - Other Sources Fund No. 56L, and up to \$2,318 within Fund 100/22, Account No. 006020, Operating Supplies, for participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreements and/or the Workforce Development Board Year 20 Annual Plan, upon presentation of proper documentation by EWDD.
10. Establish new Account No. 22S450, Program Income, within the EWDD Summer Youth Program - Other Sources Fund No. 56L, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.
11. Expend from Account No. 22S450, Program Income, within the EWDD Summer Youth Program-Other Sources Fund No. 56L, for allowable program-related activities, upon presentation of documentation by EWDD.

VIII. GANG INJUNCTION CURFEW SETTLEMENT (Fund No. 10B):

1. Transfer \$1,125,000 from Fund 100/22 to the Gang Injunction Curfew Settlement Fund No. 10B and decrease appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|----------------------|--------------------|
| 001010 | Salaries - General | (214,410) |
| 003040 | Contractual Services | (910,590) |
| | Total | (1,125,000) |

2. Establish new accounts within the Gang Injunction Curfew Settlement Fund No. 10B and appropriate as follows:

| Account | Title | Amount |
|---------|---|------------------|
| 22S122 | Economic and Workforce Development | 696,583 |
| 22S112 | City Attorney | 13,837 |
| 22S166 | Personnel | 15,605 |
| 22S887 | Gang Injunction Curfew Settlement - City GF | 398,975 |
| | Total | 1,125,000 |

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3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|----------------|
| 001010 | Salaries-General | 554,425 |
| 001070 | Salaries-As Needed | 46,712 |
| 001090 | Overtime | 7,026 |
| 002120 | Printing & Binding | 3,200 |
| 002130 | Travel | 149 |
| 003040 | Contractual Services | 12,648 |
| 003310 | Transportation | 13 |
| 006010 | Office and Admin Expense | 3,956 |
| 006020 | Operating Supplies | 15 |
| 006030 | Leasing | 68,439 |
| | Total | 696,583 |

4. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 13,837 |

5. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 15,605 |

6. Transfer up to \$6,375,000 from the Unappropriated Balance Fund No. 100/58 to the Gang Injunction Curfew Settlement Fund No. 10B, upon approval of EWDD's report back to the City Council, and appropriate as follows:

| Account | Title | Amount |
|----------------|---|---------------|
| 22S887 | Gang Injunction Curfew Settlement - City GF | 6,375,000 |

IX. LA CITY GENERAL FUND - CASH FOR COLLEGE (Fund No. 551):

1. Transfer \$49,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriation within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------|---------------|
| 001010 | Salaries - General | (49,000) |

2. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

| Account | Title | Amount |
|----------------|----------------------------|---------------|
| 22S816 | Cash for College - City GF | 49,000 |

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X. LA CITY GENERAL FUND - DAY LABORER PROGRAM (Fund No. 551):

1. Transfer \$1,214,100 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|----------------------|--------------------|
| 003040 | Contractual Services | (1,214,100) |
| | Total | (1,214,100) |

2. Establish a new account within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

| Account | Title | Amount |
|---------|-------------------------------|-----------|
| 22S819 | Day Laborer Program - City GF | 1,214,100 |

XI. LA CITY GENERAL FUND - HIRE LA (Fund No. 551):

1. Transfer \$285,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|------------------|-----------|
| 001010 | Salaries-General | (285,000) |

2. Establish new accounts within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

| Account | Title | Amount |
|---------|------------------------------------|----------------|
| 22S122 | Economic and Workforce Development | 154,983 |
| 22S112 | City Attorney | 1,384 |
| 22S166 | Personnel | 3,633 |
| 22S817 | Hire LA | 165,000 |
| | Total | 325,000 |

3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|--------------------------|----------------|
| 001010 | Salaries-General | 129,092 |
| 001070 | Salaries-As Needed | 399 |
| 001090 | Overtime | 6 |
| 002120 | Printing & Binding | 12 |
| 002130 | Travel | 35 |
| 003040 | Contractual Services | 2,945 |
| 003310 | Transportation | 4 |
| 006010 | Office and Admin Expense | 851 |
| 006020 | Operating Supplies | 5,377 |
| 006030 | Leasing | 16,262 |
| | Total | 154,983 |

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4. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 1,384 |

5. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 3,633 |

6. Expend up to \$5,377 within Fund 100/22, Account No. 006020, Operating Supplies, for participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreements and/or the Workforce Development Board Year 20 Annual Plan, upon presentation of proper documentation by EWDD.

XII. LA CITY GENERAL FUND - LA RISE (Fund No. 10C):

1. Transfer \$2,000,000 from Fund 100/22 to the LA RISE - City GF Homeless Program Fund No. 10C and decrease appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|----------------------|-------------|
| 003040 | Contractual Services | (2,000,000) |

2. Establish new accounts within the LA RISE - City GF Homeless Program Fund No. 10C and appropriate as follows:

| Account | Title | Amount |
|---------|------------------------------------|------------------|
| 22S122 | Economic and Workforce Development | 184,532 |
| 22S112 | City Attorney | 11,070 |
| 22S166 | Personnel | 4,398 |
| 22S894 | LA RISE - City GF | 1,800,000 |
| | Total | 2,000,000 |

3. Reallocate prior year savings of up \$20,000 for FY 2019-20 EWDD oversight and program activities. Transfer appropriations within the LA RISE - City GF Homeless Program Fund No. 10C as follows:

| Account | Title | Amount |
|---------|------------------------------------|--------|
| From: | | |
| 22R122 | Economic and Workforce Development | 20,000 |
| To: | | |
| 22S122 | Economic and Workforce Development | 20,000 |

4. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|--------------------|---------|
| 001010 | Salaries-General | 156,265 |
| 001070 | Salaries-As Needed | 22,883 |
| 001090 | Overtime | 1,822 |
| 002120 | Printing & Binding | 15 |

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| | | |
|--------|--------------------------|----------------|
| 002130 | Travel | 42 |
| 003040 | Contractual Services | 3,565 |
| 003310 | Transportation | 3 |
| 006010 | Office and Admin Expense | 1,030 |
| 006020 | Operating Supplies | 4 |
| 006030 | Leasing | 18,903 |
| | Total | 204,532 |

5. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 11,070 |

6. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 4,398 |

XIII. LA CITY GENERAL FUND - YOUTH OPPORTUNITY MOVEMENT/YSC (Fund No. 551):

1. Transfer \$573,000 from Fund 100/22 to the General Fund-Variou Program Fund No. 551 and decrease appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|----------------------|------------------|
| 001010 | Salaries-General | (25,948) |
| 003040 | Contractual Services | (547,052) |
| | Total | (573,000) |

2. Establish new accounts within the General Fund-Variou Program Fund No. 551 and appropriate as follows:

| Account | Title | Amount |
|---------|--|----------------|
| 22S122 | Economic and Workforce Development | 515,145 |
| 22S140 | General Services | 28,080 |
| 22S166 | Personnel | 12,364 |
| 22S818 | Youth Opportunity Movement (YOM) - City GF | 17,411 |
| | Total | 573,000 |

3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|--------------------------|----------------|
| 001010 | Salaries-General | 439,267 |
| 001070 | Salaries-As Needed | 1,356 |
| 001090 | Overtime | 22 |
| 002120 | Printing & Binding | 42 |
| 002130 | Travel | 118 |
| 003040 | Contractual Services | 43,755 |
| 003310 | Transportation | 10 |
| 003340 | Water and Electricity | 10,312 |
| 006010 | Office and Admin Expense | 9,744 |
| 006020 | Operating Supplies | 5,012 |
| 006030 | Leasing | 5,507 |
| | Total | 515,145 |

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4. Increase appropriations within Fund 100/40 as follows:

| Account | Title | Amount |
|----------------|-----------------------------------|---------------|
| 003160 | Repairs, Maintenance and Supplies | 28,080 |

5. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 12,364 |

6. Expend up to \$17,411 within the General Fund-Variou Program Fund No. 551, Account No. 22S818, Youth Opportunity Movement (YOM) - City GF, and up to \$5,012 within Fund 100/22, Account No. 006020, Operating Supplies, for participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreement and/or the Workforce Development Board Year 20 Annual Plan, upon presentation of proper documentation by EWDD.

XIV. LA CITY GENERAL FUND - SUMMER YOUTH EMPLOYMENT PROGRAM (Fund No. 551):

1. Transfer \$2,671,920 from the General City Purposes Fund No. 100/56, Youth Employment Program, to the General Fund-Variou Program Fund No. 551, establish new accounts and appropriate as follows:

| Account | Title | Amount |
|----------------|------------------------------------|------------------|
| 22S122 | Economic and Workforce Development | 338,348 |
| 22S112 | City Attorney | 15,913 |
| 22S166 | Personnel | 7,272 |
| 22S713 | SYEP - City GF | 2,310,387 |
| | Total | 2,671,920 |

2. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|----------------|
| 001010 | Salaries-General | 258,346 |
| 001070 | Salaries-As Needed | 37,665 |
| 001090 | Overtime | 12 |
| 002120 | Printing and Binding | 25 |
| 002130 | Travel | 70 |
| 003040 | Contractual Services | 12,235 |
| 003310 | Transportation | 6 |
| 003340 | Water & Electricity | 1,493 |
| 006010 | Office and Admin Expense | 2,697 |
| 006020 | Operating Supplies | 3,444 |
| 006030 | Leasing | 22,355 |
| | Total | 338,348 |

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3. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 15,913 |

4. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 7,272 |

5. Expend up to \$152,777 within the General Fund - Various Program Fund No. 551, Account No. 22S713, SYEP - City GF, and up to \$3,444 within Fund 100/22, Account No. 006020, Operating Supplies, for participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed by WIOA federal regulations and/or described within the Workforce Development Board Year 20 Annual Plan, upon presentation of proper documentation by EWDD.

XV. LA COUNTY HIGH RISK HIGH NEEDS (Fund 45D):

1. Establish a receivable within the High Risk/High Need Services Program Fund No. 45D from the LA County for \$232,698.
2. Establish new accounts within the High Risk/High Need Services Program Fund No. 45D and appropriate as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|----------------|
| 22S122 | Economic and Workforce Development | 140,116 |
| 22S299 | Reimbursement of General Fund Costs | 72,360 |
| 22S550 | High Risk/High Need Service | 15,000 |
| | Total | 227,476 |

3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|----------------|
| 001010 | Salaries-General | 113,215 |
| 001070 | Salaries-As Needed | 350 |
| 001090 | Overtime | 5 |
| 002120 | Printing & Binding | 11 |
| 002130 | Travel | 30 |
| 003040 | Contractual Services | 10,785 |
| 003310 | Transportation | 3 |
| 003340 | Water and Electricity | 2,115 |
| 006010 | Office and Admin Expense | 1,659 |
| 006020 | Operating Supplies | 9,904 |
| 006030 | Leasing | 2,039 |
| | Total | 140,116 |

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4. Establish a new account and increase appropriations within the High Risk/High Need Services Program Fund No. 45D as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 3,186 |
| 22S299 | Reimbursement of General Fund Costs | 2,036 |
| | Total | 5,222 |

5. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 3,186 |

6. Expend up to \$15,000 within the High Risk/High Need Services Program Fund No. 45D, Account No. 22S550, High Risk/High Need Service, and up to \$9,904 within Fund 100/22, Account No. 006020, Operating Supplies, for participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the Workforce Development Board Year 20 Annual Plan, upon presentation of proper documentation by EWDD.
7. Establish new Account No. 22S450, Program Income, within the High Risk/High Need Services Program Fund No. 45D, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.
8. Expend from Account No. 22S450, Program Income, within the High Risk/High Need Services Program Fund No. 45D, for allowable grant-related activities, upon presentation of documentation by EWDD.

XVI. LA COUNTY JUVENILE DAY REPORTING CENTER (JDRC, Fund No. 60A):

1. Establish a receivable within the LA County Department of Probation Grants Fund No. 60A from the Los Angeles County for \$207,000.
2. Establish new accounts within the LA County Department of Probation Grants Fund No. 60A and appropriate as follows:

| Account | Title | Amount |
|----------------|---|----------------|
| 22S122 | Economic and Workforce Development | 13,164 |
| 22S299 | Reimbursement of General Fund Costs | 5,971 |
| 22S871 | Trauma Informed Youth Development Program | 186,300 |
| | Total | 205,435 |

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3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 9,342 |
| 001070 | Salaries-As Needed | 29 |
| 001090 | Overtime | 2,387 |
| 002120 | Printing & Binding | 1 |
| 002130 | Travel | 3 |
| 003040 | Contractual Services | 213 |
| 006010 | Office and Admin Expense | 62 |
| 006030 | Leasing | 1,127 |
| | Total | 13,164 |

4. Establish a new account and increase appropriations within the LA County Department of Probation Grants Fund No. 60A as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 442 |
| | Total | 1,134 |

5. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 692 |

6. Establish a new account and increase appropriations within the LA County Department of Probation Grants Fund No. 60A as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 263 |
| 22S299 | Reimbursement of General Fund Costs | 168 |
| | Total | 431 |

7. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 263 |

8. Establish new Account No. 22S450, Program Income, within the LA County Department of Probation Grants Fund No. 60A and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.

9. Expend from Account No. 22S450, Program Income, within the LA County Department of Probation Grants Fund No. 60A for allowable grant-related activities, upon presentation of documentation by EWDD.

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XVII. LA COUNTY JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) (Fund No. 59X):

1. Establish a receivable within the LA County JJCPA Fund No. 59X from the Los Angeles County for \$419,000.
2. Establish new accounts within the LA County JJCPA Fund No. 59X and appropriate as follows:

| Account | Title | Amount |
|----------------|---|----------------|
| 22S122 | Economic and Workforce Development | 21,662 |
| 22S299 | Reimbursement of General Fund Costs | 11,472 |
| 22S858 | LA County Juvenile Justice Crime Prevention Act | 377,100 |
| | Total | 410,234 |

3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 17,950 |
| 001070 | Salaries-As Needed | 55 |
| 001090 | Overtime | 546 |
| 002120 | Printing & Binding | 3 |
| 002130 | Travel | 5 |
| 003040 | Contractual Services | 409 |
| 006010 | Office and Admin Expense | 478 |
| 006030 | Leasing | 2,216 |
| | Total | 21,662 |

4. Establish a new account and increase appropriations within the LA County JJCPA Fund No. 59X as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 4,843 |
| 22S299 | Reimbursement of General Fund Costs | 3,095 |
| | Total | 7,938 |

5. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 4,843 |

6. Establish a new account and increase appropriations within the LA County JJCPA Fund No. 59X as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 505 |
| 22S299 | Reimbursement of General Fund Costs | 323 |
| | Total | 828 |

7. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 505 |

8. Establish new Account No. 22S450, Program Income, within the LA County JJCPA Fund No. 59X and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.

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9. Expend from Account No. 22S450, Program Income, within the LA County JJCPA Fund No. 59X for allowable grant-related activities, upon presentation of documentation by EWDD.

XVIII. LA COUNTY LA RISE MEASURE H FUND (Fund No. 59N):

1. Establish a receivable within the LA County LA RISE Measure H Fund No. 59N from the LA County for \$4,000,000.
2. Establish new accounts within the LA County LA RISE Measure H Fund No. 59N and appropriate as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|------------------|
| 22S122 | Economic and Workforce Development | 169,797 |
| 22S299 | Reimbursement of General Fund Costs | 93,430 |
| 22S658 | LA County LA RISE Measure H | 3,707,349 |
| | Total | 3,970,576 |

3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|----------------|
| 001010 | Salaries-General | 146,181 |
| 001070 | Salaries-As Needed | 451 |
| 001090 | Overtime | 7 |
| 002120 | Printing & Binding | 14 |
| 002130 | Travel | 39 |
| 003040 | Contractual Services | 3,335 |
| 003310 | Transportation | 3 |
| 006010 | Office and Admin Expense | 1,264 |
| 006020 | Operating Supplies | 4 |
| 006030 | Leasing | 18,499 |
| | Total | 169,797 |

4. Establish a new account and increase appropriations within the LA County LA RISE Measure H Fund No. 59N as

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 13,837 |
| 22S299 | Reimbursement of General Fund Costs | 8,843 |
| | Total | 22,680 |

5. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 13,837 |

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6. Establish a new account and increase appropriations within the LA County LA RISE Measure H Fund No. 59N as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 4,114 |
| 22S299 | Reimbursement of General Fund Costs | 2,629 |
| | Total | 6,743 |

7. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 4,114 |

8. Expend up to \$107,349 within the LA County LA RISE Measure H Fund No. 59N, Account No. 22S658, LA County LA RISE Measure H, for participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreement and the Workforce Development Board Year 20 Annual Plan, upon presentation of proper documentation by EWDD.
9. Establish new Account No. 22S450, Program Income, within the LA County LA RISE Measure H Fund No. 59N and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.
10. Expend from Account No. 22S450, Program Income, within the LA County LA RISE Measure H Fund No. 59N for allowable grant-related activities, upon presentation of documentation by EWDD.

XIX. LA COUNTY PERFORMANCE PARTNERSHIP PILOT (Fund No. 59Y):

1. Establish a receivable within the LA County Performance Partnership Pilot Fund No. 59Y from the Los Angeles County for \$195,000.
2. Establish a new account within the LA County Performance Partnership Pilot Fund No. 59Y and appropriate as follows:

| Account | Title | Amount |
|----------------|------------------------|----------------|
| 22S859 | LA County P3 Probation | 195,000 |
| | Total | 195,000 |

XX. LA COUNTY PROJECT INVEST (Fund No. 60K):

1. Establish a receivable within the LA County Project Invest Fund No. 60K from the LA County for \$1,600,000.
2. Establish new accounts within the LA County Project Invest Fund No. 60K and appropriate as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|------------------|
| 22S122 | Economic and Workforce Development | 99,239 |
| 22S299 | Reimbursement of General Fund Costs | 53,497 |
| 22S872 | LA County Project Invest | 1,440,000 |
| | Total | 1,592,736 |

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3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 83,702 |
| 001070 | Salaries-As Needed | 258 |
| 001090 | Overtime | 4 |
| 002120 | Printing & Binding | 8 |
| 002130 | Travel | 23 |
| 003040 | Contractual Services | 1,909 |
| 003310 | Transportation | 2 |
| 006010 | Office and Admin Expense | 2,856 |
| 006020 | Operating Supplies | 3 |
| 006030 | Leasing | 10,474 |
| | Total | 99,239 |

4. Establish a new account and increase appropriations within the LA County Project Invest Fund No. 60K as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 2,076 |
| 22S299 | Reimbursement of General Fund Costs | 1,327 |
| | Total | 3,403 |

5. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 2,076 |

6. Establish a new account and increase appropriations within the LA County Project Invest Fund No. 60K as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 2,356 |
| 22S299 | Reimbursement of General Fund Costs | 1,506 |
| | Total | 3,862 |

7. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 2,960 |

8. Establish new Account No. 22S450, Program Income, within the LA County Project Invest Fund No. 60K and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.

9. Expend from Account No. 22S450, Program Income, within the LA County Project Invest Fund No. 60K for allowable grant-related activities, upon presentation of documentation by EWDD.

XXI. LA COUNTY RELAY INSTITUTE (Fund No. 60L):

1. Establish a receivable within the LA County Relay Institute Fund No. 60L from the LA County for \$50,000.

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2. Establish new accounts within the LA County Relay Institute Fund No. 60L and appropriate as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S122 | Economic and Workforce Development | 2,409 |
| 22S299 | Reimbursement of General Fund Costs | 1,342 |
| 22S873 | LA County Relay Institute | 45,000 |
| | Total | 48,751 |

3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 2,100 |
| 001070 | Salaries-As Needed | 8 |
| 002130 | Travel | 2 |
| 003040 | Contractual Services | 57 |
| 006010 | Office and Admin Expense | 16 |
| 006030 | Leasing | 226 |
| | Total | 2,409 |

4. Establish a new account and increase appropriations within the LA County Relay Institute Fund No. 60L as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 492 |
| | Total | 1,184 |

5. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 692 |

6. Establish a new account and increase appropriations within the LA County Relay Institute Fund No. 60L as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 70 |
| 22S299 | Reimbursement of General Fund Costs | 45 |
| | Total | 115 |

7. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 70 |

8. Establish new Account No. 22S450, Program Income, within the LA County Relay Institute Fund No. 60L and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.

9. Expend from Account No. 22S450, Program Income, within the LA County Relay Institute Fund No. 60L for allowable grant-related activities, upon presentation of documentation by EWDD.

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XXII. LA COUNTY YOUTH JOBS PROGRAM (Fund No. 56E):

1. Establish a receivable within the LA County Youth Jobs Program Fund No. 56E from the LA County for \$7,000,000.
2. Establish new accounts within the LA County Youth Jobs Program Fund No. 56E and appropriate as follows:

| Account | Title | Amount |
|---------|--|------------------|
| 22S864 | LA County Youth@Work - CalWORKs | 3,710,000 |
| 22S865 | LA County Youth@Work - Foster Youth | 490,000 |
| 22S866 | LA County Youth@Work - Other Underserved Youth | 2,800,000 |
| | Total | 7,000,000 |

3. Establish new accounts within the LA County Youth Jobs Program Fund No. 56E and appropriate as follows:

| Account | Title | Amount |
|---------|-------------------------------------|----------------|
| 22S122 | Economic and Workforce Development | 561,914 |
| 22S299 | Reimbursement of General Fund Costs | 258,740 |
| | Total | 820,654 |

4. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|--------------------------|----------------|
| 001010 | Salaries-General | 404,331 |
| 001070 | Salaries-As Needed | 27,249 |
| 001090 | Overtime | 11,019 |
| 002120 | Printing & Binding | 39 |
| 002130 | Travel | 109 |
| 003040 | Contractual Services | 45,431 |
| 003310 | Transportation | 8 |
| 003340 | Water & Electricity | 1,860 |
| 006010 | Office and Admin Expense | 4,492 |
| 006020 | Operating Supplies | 27,014 |
| 006030 | Leasing | 40,362 |
| | Total | 561,914 |

5. Establish a new account and increase appropriations within the LA County Youth Jobs Program Fund No. 56E as

| Account | Title | Amount |
|---------|-------------------------------------|---------------|
| 22S112 | City Attorney | 15,221 |
| 22S299 | Reimbursement of General Fund Costs | 9,728 |
| | Total | 24,949 |

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6. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 15,221 |

7. Establish a new account and increase appropriations within the LA County Youth Jobs Program Fund No. 56E as follows:

| Account | Title | Amount |
|---------|-------------------------------------|---------------|
| 22S166 | Personnel | 11,381 |
| 22S299 | Reimbursement of General Fund Costs | 7,274 |
| | Total | 18,655 |

8. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 11,381 |

9. Expend up to \$510,012 within the LA County Youth Jobs Program Fund No. 56E and up to \$27,014 within Fund 100/22, Account No. 006020, Operating Supplies, for participant stipends, incentives, linkages to community services, transportation, child care and dependent care, assistance with housing, needs-related payments, assistance with educational testing, reasonable accommodation for disabilities, legal aid services, referrals to health care, assistance with work-appropriate attire and work-related tools, assistance with school fees and expenses for postsecondary education classes, payments and fees for employment and training-related applications, tests, and certifications, and/or all other supportive services to the extent allowed and/or described within the grant agreement and the Workforce Development Board Year 20 Annual Plan, upon presentation of proper documentation by EWDD.

10. Establish new Account No. 22S450, Program Income, within the LA County Youth Jobs Program Fund No. 56E and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.

11. Expend from Account No. 22S450, Program Income, within the LA County Youth Jobs Program Fund No. 56E for allowable grant-related activities, upon presentation of documentation by EWDD.

XXIII. LA COUNTY WIOA (Fund 59Q):

1. Establish a receivable within the LA County WIOA Fund No. 59Q from the LA County for \$241,000.

2. Establish new accounts within the LA County WIOA Fund No. 59Q and appropriate as follows:

| Account | Title | Amount |
|---------|------------------------------------|----------------|
| 22S868 | LA County WIOA - Youth | 50,000 |
| 22S874 | LA County WIOA - Adult | 148,000 |
| 22S875 | LA County WIOA - Dislocated Worker | 43,000 |
| | Total | 241,000 |

3. Establish new accounts within the LA County WIOA Fund No. 59Q and appropriate as follows:

| Account | Title | Amount |
|---------|-------------------------------------|---------------|
| 22S122 | Economic and Workforce Development | 14,508 |
| 22S299 | Reimbursement of General Fund Costs | 6,830 |
| | Total | 21,338 |

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4. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 10,686 |
| 001070 | Salaries-As Needed | 33 |
| 001090 | Overtime | 1 |
| 002120 | Printing & Binding | 1 |
| 002130 | Travel | 3 |
| 003040 | Contractual Services | 244 |
| 006010 | Office and Admin Expense | 2,334 |
| 006030 | Leasing | 1,206 |
| | Total | 14,508 |

5. Establish a new account and increase appropriations within the LA County WIOA Fund No. 59Q as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 1,384 |
| 22S299 | Reimbursement of General Fund Costs | 885 |
| | Total | 2,269 |

6. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 1,384 |

7. Establish a new account and increase appropriations within the LA County WIOA Fund No. 59Q as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 301 |
| 22S299 | Reimbursement of General Fund Costs | 192 |
| | Total | 493 |

8. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 301 |

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XXIV. LA RISE - WIF (Fund 57C):

1. Establish new accounts within the LA Regional Initiative for Social Enterprise (LA RISE) Program Fund No. 57C and appropriate as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|----------------|
| 22S122 | Economic and Workforce Development | 125,823 |
| 22S299 | Reimbursement of General Fund Costs | 69,182 |
| | Total | 195,005 |

2. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|----------------|
| 001010 | Salaries-General | 108,243 |
| 001070 | Salaries-As Needed | 334 |
| 001090 | Overtime | 145 |
| 002120 | Printing & Binding | 10 |
| 002130 | Travel | 29 |
| 003040 | Contractual Services | 2,469 |
| 003310 | Transportation | 3 |
| 006010 | Office and Admin Expense | 714 |
| 006020 | Operating Supplies | 4 |
| 006030 | Leasing | 13,872 |
| | Total | 125,823 |

3. Establish a new account and increase appropriations within the LA Regional Initiative for Social Enterprise (LA RISE) Program Fund No. 57C as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Economic and Workforce Development | 3,047 |
| 22S299 | Reimbursement of General Fund Costs | 1,947 |
| | Total | 4,994 |

4. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 3,047 |

5. Establish new Account No. 22S450, Program Income, within the LA RISE Program Fund No. 57C, and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.
6. Expend from Account No. 22S450, Program Income, within the LA RISE Program Fund No. 57C, for allowable grant-related activities, upon presentation of documentation by EWDD.

XXV. MAYOR'S FUND FOR LOS ANGELES (Fund No. XXX):

1. Accept and deposit donations received from the Mayor's Fund for Los Angeles into the Mayor's Fund for Los Angeles Fund No. XXX.

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2. Establish new accounts within the Mayor's Fund for Los Angeles Fund No. XXX and appropriate as follows

| Account | Title | Amount |
|----------------|-------------------------------------|----------------|
| 22S122 | Economic and Workforce Development | 8,417 |
| 22S299 | Reimbursement of General Fund Costs | 4,595 |
| 22SXXX | Evolve Entertainment Fund (EEF) | 130,500 |
| | Total | 143,512 |

3. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 7,189 |
| 001070 | Salaries-As Needed | 24 |
| 002120 | Printing & Binding | 2 |
| 002130 | Travel | 2 |
| 003040 | Contractual Services | 175 |
| 006010 | Office and Admin Expense | 51 |
| 006030 | Leasing | 974 |
| | Total | 8,417 |

4. Establish a new account and increase appropriations within the Mayor's Fund for Los Angeles Fund No. XXX as follows

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 442 |
| | Total | 1,134 |

5. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 692 |

6. Establish a new account and increase appropriations within the Mayor's Fund for Los Angeles Fund No. XXX as follows

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Economic and Workforce Development | 216 |
| 22S299 | Reimbursement of General Fund Costs | 138 |
| | Total | 354 |

7. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 216 |

8. Establish new Account No. 22S450, Program Income, within the Mayor's Fund for Los Angeles Fund No. XXX and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.

9. Expend from Account No. 22S450, Program Income, within the Mayor's Fund for Los Angeles Fund No. XXX for allowable grant-related activities, upon presentation of documentation by EWDD.

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XXVI. PRISON TO EMPLOYMENT (P2E) PROGRAM (New Fund No. XXX):

1. Establish a new interest-bearing fund titled Prison to Employment (P2E) Program Fund No. XXX to be administered by EWDD.
2. Establish a receivable within the newly-established Prison to Employment (P2E) Program Fund No. XXX for \$2,923,183.
3. Establish new accounts within the newly-established Prison to Employment (P2E) Program Fund No. XXX and appropriate as follows:

| Account | Title | Amount |
|---------|-------------------------------------|------------------|
| 22S122 | Economic and Workforce Development | 183,043 |
| 22S299 | Reimbursement of General Fund Costs | 100,897 |
| 22SXXX | Prison to Employment (P2E) Program | 2,630,865 |
| | Total | 2,914,805 |

4. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|---------|--------------------------|----------------|
| 001010 | Salaries-General | 157,865 |
| 001070 | Salaries-As Needed | 485 |
| 001090 | Overtime | 7 |
| 002120 | Printing & Binding | 15 |
| 002130 | Travel | 42 |
| 003040 | Contractual Services | 3,582 |
| 003310 | Transportation | 5 |
| 006010 | Office and Admin Expense | 1,410 |
| 006020 | Operating Supplies | 4 |
| 006030 | Leasing | 19,628 |
| | Total | 183,043 |

5. Establish a new account and increase appropriations within the newly-established Prison to Employment (P2E) Program Fund No. XXX as follows:

| Account | Title | Amount |
|---------|-------------------------------------|--------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 442 |
| | Total | 1,134 |

6. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|---------|------------------|--------|
| 001010 | Salaries-General | 692 |

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7. Establish a new account and increase appropriations within the newly-established Prison to Employment (P2E) Program Fund No. XXX as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 4,419 |
| 22S299 | Reimbursement of General Fund Costs | 2,824 |
| | Total | 7,243 |

8. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 4,419 |

9. Establish new Account No. 22S450, Program Income, within the newly-established Prison to Employment (P2E) Program Fund No. XXX and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.
10. Expend from Account No. 22S450, Program Income, within the newly-established Prison to Employment (P2E) Program Fund No. XXX for allowable grant-related activities, upon presentation of documentation by EWDD.

XXVII. SUMMER TRAINING & EMPLOYMENT PROGRAM FOR STUDENTS (New Fund No. XXX):

1. Establish a new interest-bearing fund titled Summer Training & Employment Program for Students (STEPS) Fund No. XXX to be administered by EWDD.
2. Establish a receivable within the newly-established Summer Training & Employment Program for Students (STEPS) Fund No. XXX for \$63,800.
3. Establish new accounts within the newly-established Summer Training & Employment Program for Students (STEPS) Fund No. XXX and appropriate as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S122 | Economic and Workforce Development | 18,791 |
| 22S299 | Reimbursement of General Fund Costs | 10,143 |
| 22SXXX | STEPS | 33,000 |
| | Total | 61,934 |

4. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 15,869 |
| 001070 | Salaries-As Needed | 49 |
| 001090 | Overtime | 1 |
| 002120 | Printing & Binding | 2 |
| 002130 | Travel | 804 |
| 003040 | Contractual Services | 362 |
| 006010 | Office and Admin Expense | 105 |
| 006030 | Leasing | 1,599 |
| | Total | 18,791 |

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5. Establish a new account and increase appropriations within the newly-established Summer Training & Employment Program for Students (STEPS) Fund No. XXX as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 442 |
| | Total | 1,134 |

6. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 692 |

7. Establish a new account and increase appropriations within the newly-established Summer Training & Employment Program for Students (STEPS) Fund No. XXX as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 447 |
| 22S299 | Reimbursement of General Fund Costs | 285 |
| | Total | 732 |

8. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 447 |

9. Establish new Account No. 22S450, Program Income, within the newly-established Summer Training & Employment Program for Students (STEPS) Fund No. XXX and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.

10. Expend from Account No. 22S450, Program Income, within the newly-established Summer Training & Employment Program for Students (STEPS) Fund No. XXX for allowable grant-related activities, upon presentation of documentation by EWDD.

XXVIII. TRADE & ECONOMIC TRANSITION NATIONAL DISLOCATED WORKER GRANT (Fund No. 62F):

1. Establish new accounts within the Trade and Economic Transition National Dislocated Worker Grant Fund No. 62F and appropriate as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S122 | Economic and Workforce Development | 49,899 |
| 22S299 | Reimbursement of General Fund Costs | 27,016 |
| | Total | 76,915 |

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2. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 42,269 |
| 001070 | Salaries-As Needed | 131 |
| 001090 | Overtime | 2 |
| 002120 | Printing & Binding | 4 |
| 002130 | Travel | 11 |
| 003040 | Contractual Services | 964 |
| 003310 | Transportation | 1 |
| 006010 | Office and Admin Expense | 1,337 |
| 006020 | Operating Supplies | 1 |
| 006030 | Leasing | 5,179 |
| | Total | 49,899 |

3. Establish a new account and increase appropriations within the Trade and Economic Transition National Dislocated Worker Grant Fund No. 62F as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 692 |
| 22S299 | Reimbursement of General Fund Costs | 442 |
| | Total | 1,134 |

4. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 692 |

5. Establish a new account and increase appropriations within the Trade and Economic Transition National Dislocated Worker Grant Fund No. 62F as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 1,190 |
| 22S299 | Reimbursement of General Fund Costs | 761 |
| | Total | 1,951 |

6. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 1,190 |

7. Establish new Account No. 22S450, Program Income, within the Trade and Economic Transition National Dislocated Worker Grant Fund No. 62F and appropriate any interest income earned, as determined by the Office of Finance, upon presentation of documentation by EWDD.

8. Expend from Account No. 22S450, Program Income, within the Trade and Economic Transition National Dislocated Worker Grant Fund No. 62F for allowable grant-related activities, upon presentation of documentation by EWDD.

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XXIX. WIOA REGIONAL PLAN DEVELOPMENT & TRAINING COORDINATION (Fund No. 57W):

1. Increase appropriations within the WIOA Fund No. 57W as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S122 | Economic and Workforce Development | 29,465 |
| 22S299 | Reimbursement of General Fund Costs | 15,228 |
| | Total | 44,693 |

2. Increase appropriations within Fund 100/22 as follows:

| Account | Title | Amount |
|----------------|--------------------------|---------------|
| 001010 | Salaries-General | 23,826 |
| 001070 | Salaries-As Needed | 73 |
| 002120 | Printing & Binding | 1 |
| 002130 | Travel | 8 |
| 003040 | Contractual Services | 544 |
| 006010 | Office and Admin Expense | 1,976 |
| 006030 | Leasing | 3,037 |
| | Total | 29,465 |

3. Increase appropriations within the WIOA Fund No. 57W as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S112 | City Attorney | 6,227 |
| 22S299 | Reimbursement of General Fund Costs | 3,980 |
| | Total | 10,207 |

4. Increase appropriations within Fund 100/12 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 6,227 |

5. Increase appropriations within the WIOA Fund No. 57W as follows:

| Account | Title | Amount |
|----------------|-------------------------------------|---------------|
| 22S166 | Personnel | 671 |
| 22S299 | Reimbursement of General Fund Costs | 429 |
| | Total | 1,100 |

6. Increase appropriations within Fund 100/66 as follows:

| Account | Title | Amount |
|----------------|------------------|---------------|
| 001010 | Salaries-General | 671 |

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XXX. WORKFORCE INVESTMENT ACT (Fund No. 44A):

1. Transfer cash up from the following funds to the Workforce Investment Act (WIA) Fund No. 44A for reimbursement of prior years' City costs paid from WIA Fund No. 44A:

| Fund No. | Fund Name | Amount |
|-----------------|---|----------------|
| 43Y | Youth Opportunities Grant | 75,595 |
| 44H | CalWORKs Youth Jobs Trust | 184,732 |
| 48D | Ending Chronic Homelessness | 7,598 |
| 48J | LAUSD Grant | 7,347 |
| 48W | Healthcare Career Ladder Training | 49,081 |
| 49S | Re-Entry Employment Options Demonstration Project | 19,959 |
| 51J | Department of Education Youth Programs | 2,853 |
| | Total | 347,165 |