

TITLE III ADMIN AND TITLE III PROGRAMS COSTS SUMMARY

BUDGET PERIOD: July 1, 2019 - June 30, 2020		<input checked="" type="checkbox"/> ORIGINAL	REVISION #	CONTRACT NO.: AP-1920-25			DATE: 5/14/19	PSA #25
AAA DIRECT SERVICE COST CATEGORIES		(a) Area Plan Admin	(b) III B Supportive Svcs	(c) III C-1 Congregate Nutr	(d) III C-2 Home Del Nutr	(e) III D Disease Prev	(f) III E Family Caregiver	(g) Total Title III
1. Personnel	(+)	CASH 1,679,830	674,746	0	0	0	772,621	3,127,197
		IN-KIND 0	0	0	0	0	0	0
2. Staff Travel	(+)	CASH						0
		IN-KIND						0
3. Staff Training	(+)	CASH						0
		IN-KIND						0
4. Property / Equipment	(+)	CASH 0	0	0	0	0	0	0
		IN-KIND						0
5. Vendor / Consultant Agreements	(+)	CASH						0
		IN-KIND						0
6. Food Costs	(+)	CASH						0
		IN-KIND						0
7. Other Costs	(+)	CASH	27,455				149,717	177,172
		IN-KIND						0
8. Allocated Costs*	(+)	CASH						0
		IN-KIND						0
9. AREA AGENCY DIRECT COSTS	(=)	CASH 1,679,830	702,201	0	0	0	922,338	3,304,369
		IN-KIND 0	0	0	0	0	0	0
10. Indirect Costs	(+)	CASH						0
		IN-KIND 244,678	98,281				112,537	455,497
11. TOTAL AREA AGENCY COSTS	(=)	CASH 1,679,830	702,201	0	0	0	922,338	3,304,369
		IN-KIND 244,678	98,281	0	0	0	112,537	455,497
12. Subrecipient Contractor Services	(+)	CASH	3,044,296	5,272,191	3,719,332	269,049	940,435	13,245,303
		IN-KIND	296,863	504,000	341,000	0	234,110	1,375,973
13. TOTAL TITLE III	(=)	CASH 1,679,830	3,746,497	5,272,191	3,719,332	269,049	1,862,773	16,549,672
		IN-KIND 244,678	395,144	504,000	341,000	0	346,647	1,831,470
14. TOTAL CASH & IN-KIND		1,924,508	4,141,641	5,776,191	4,060,332	269,049	2,209,420	18,381,142

Payment Method: Reimbursement [] Advance [X]

HHS Approved Indirect Cost Rate(s):

AREA PLAN BUDGET APPROVAL

FOR STATE USE ONLY

Program Fiscal Team Analyst:	Date	Program Fiscal Team Manager:	Date
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* - Must submit allocation plan with Area Plan Budget

TITLE VII, SPECIAL OMBUDSMAN AND TOTAL COSTS SUMMARY

BUDGET PERIOD: July 1, 2019 - June 30, 2020		<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> REVISION #		CONTRACT NO.:	DATE:	PSA #25		
AAA DIRECT SERVICE COST CATEGORIES		(a) VII Ombudsman	(b) VII Elder Abuse Prev	(c) Total Title III & VII	(d) Ombudsman PH L&C	(e) Ombudsman SHF Cit. Pen.	(f) Ombudsman SNFQAF	(g) Total Area Plan
1. Personnel (+)	CASH	0	0	3,127,197	0	0	0	3,127,197
	IN-KIND	0	0	0	0	0	0	0
2. Staff Travel (+)	CASH			0				0
	IN-KIND			0				0
3. Staff Training (+)	CASH			0				0
	IN-KIND			0				0
4. Property / Equipment (+)	CASH	0	0	0	0	0	0	0
	IN-KIND			0				0
5. Vendor / Consultant Agreements (+)	CASH			0				0
	IN-KIND			0				0
6. Food Costs (+)	CASH			0				0
	IN-KIND			0				0
7. Other Costs (+)	CASH			177,172				177,172
	IN-KIND			0				0
8. Allocated Costs* (+)	CASH			0				0
	IN-KIND			0				0
9. AREA AGENCY DIRECT COSTS (=)	CASH	0	0	3,304,369	0	0	0	3,304,369
	IN-KIND	0	0	0	0	0	0	0
10. Indirect Costs (+)	CASH			0				0
	IN-KIND			455,497				455,497
11. TOTAL AREA AGENCY COSTS (=)	CASH	0	0	3,304,369	0	0	0	3,304,369
	IN-KIND	0	0	455,497	0	0	0	455,497
12. Subrecipient Contractor Services (+)	CASH	79,874	47,925	13,373,102	31,860	137,954	151,335	13,694,251
	IN-KIND			1,375,973				1,375,973
13. TOTAL AREA PLAN (=)	CASH	79,874	47,925	16,677,471	31,860	137,954	151,335	16,998,620
	IN-KIND	0	0	1,831,470	0	0	0	1,831,470
14. TOTAL CASH & IN-KIND		79,874	47,925	18,508,941	31,860	137,954	151,335	18,830,090

* - Must submit allocation plan with Area Plan Budget

TITLE III, TITLE VII, AND SPECIAL OMBUDSMAN FUNDING SUMMARY

BUDGET PERIOD: July 1, 2019 - June 30, 2020		[X] ORIGINAL []		REVISION #	CONTRACT NO.: AP-1920-25		DATE: 5/14/19	PSA #25
SECTION A		(a) Area Plan Admin	(b) III B Supportive Svcs	(c) III C-1 Congregate Nutr	(d) III C-2 Home Del Nutr	(e) III D Disease Prev	(f) III E Family Caregiver	(g) Total Title III
FUNDING SOURCES								
1. Program Income	CASH		0	123,442	64,455		4,000	191,897
2. NSIP	CASH			503,917	545,274			1,049,191
3. Intentionally Blank	CASH							0
4. Non-Matching	CASH		0	0	0	0	0	0
Contributions	IN-KIND		0	0	0	0	0	0
5. State Funds	CASH	2,148	165,703	368,213	432,687			968,751
6. Matching	CASH	548,631	220,372	0	0	0	252,338	1,021,340
Contributions	IN-KIND	244,678	395,144	504,000	341,000	0	346,647	1,831,470
7. Federal Funding	CASH	1,129,051	3,360,422	4,276,619	2,676,916	269,049	1,606,435	13,318,492
8.TOTAL TITLE III FUNDING	CASH	1,679,830	3,746,497	5,272,191	3,719,332	269,049	1,862,773	16,549,672
	IN-KIND	244,678	395,144	504,000	341,000	0	346,647	1,831,470
9. TOTAL CASH & IN-KIND		1,924,509	4,141,641	5,776,191	4,060,332	269,049	2,209,420	18,381,142
SECTION B		(h) VII Ombudsman	(i) VII Elder Abuse Prev	(j) Total Title III & VII	(k) Ombudsman PH L&C	(l) Ombudsman SHF Cit. Pen.	(m) Ombudsman SNFQAF	(n) Total Area Plan
FUNDING SOURCES								
10. Program Income	CASH			191,897				191,897
11. NSIP	CASH			1,049,191				1,049,191
12. Intentionally Blank	CASH			0				0
13. Non-Matching	CASH			0				0
Contributions	IN-KIND			0				0
14. State Funds	CASH			968,751	31,860	137,954	151,335	1,289,900
15. Matching	CASH			1,021,340				1,021,340
Contributions	IN-KIND			1,831,470				1,831,470
16. Federal Funding	CASH	79,874	47,925	13,446,291				13,446,291
17.TOTAL AREA PLAN FUNDING	CASH	79,874	47,925	16,677,471	31,860	137,954	151,335	16,998,620
	IN-KIND	0	0	1,831,470	0	0	0	1,831,470
18. TOTAL CASH & IN-KIND		79,874	47,925	18,508,941	31,860	137,954	151,335	18,830,090

MATCHING CONTRIBUTIONS & ADEQUATE PROPORTION COMPLIANCE

BUDGET PERIOD: July 1, 2019 - June 30, <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> REVISION #				CONTRACT NO.: AP-1920-25	DATE: 5/14/19	PSA #25	
SECTION A AREA PLAN ADMINISTRATION MATCHING CONTRIBUTIONS				SECTION B (may include Public Admin Match from Section A) LOCAL PUBLIC AGENCIES MATCHING CONTRIBUTIONS			
Source	Cash	In-Kind	Total	Source	Cash	In-Kind	Total
City of Los Angeles	548,631	244,678	793,310	City of Los Angeles	548,631	244,678	793,310
			0				0
			0				0
			0				0
			0				0
TOTAL	548631	244678	793310	TOTAL	548631	244678	793310

SECTION C MINIMUM MATCHING REQUIREMENTS COMPLIANCE					
ITEM	(a) Area Plan Admin	(b) Title III B & III C pooled	(c) Title III E Programs	(d) Total Min Matching	
1. Costs to be Matched	1,922,361	11,715,101	2,205,420	15,842,882	
2. Required Matching Percentages	25%	10.53%	25%		
3. Minimum Required Match	480,590	1,233,600	551,355	2,265,545	
4. Match Budgeted (from Page 3)	793,310	1,460,516	598,985	2,852,810	
5. Required Local Public Agencies Matching = Line 3 x 25%				566,386	<<< Compare to Section B Total

SECTION D ADEQUATE PROPORTION CALCULATION				
Priority Services (Do not include OTO)	Federal Share			
5. Information & Assistance	990,188			
6. Case Management	960,874			
7. Assisted Transportation	0			
8. Transportation	0			
9. Outreach	75,133			
10. Comprehensive Assess.	214,352			
11. Health	15,711	Auto-calculated	AAA Approved	
12. Mental Health	0	% of Baseline	Percentage	
13. Public Information	0	Funding	from Area Plan	
14. Total Access	2,256,258	68.3%	58.5	
15. Personal Care	82,840			
16. Homemaker	310,280			
17. Chore	65,956			
18. Visiting	75,360			
19. Respite Care	0			
20. Alzheimer's Day Care	0			
21. Residential Repairs/Mods.	0	Auto-calculated	AAA Approved	
22. Adult Day/Health Care	0	% of	Percentage	
23. Telephone Reassurance	33,601	Base*	from Area Plan	
24. Total In-Home	568037	17.2%	15.5	
25. Legal Assistance	215,000	6.5%	5.5	

SECTION E ADEQUATE PROPORTION CALCULATION FOR PRIORITY SERVICES	
BUDGETED BASELINE FUNDS	Amount
1. Total Supportive Services Federal Share	(+) 3,360,422
2. Less III B Ombudsman Federal Share	(-) 59,372
3. Less III B One-Time-Only	(-) 0
4. Equals III B Supportive Services Base Allocation	(=) 3301050
* Total Priority Service Federal Share Divided by III B Base (line 4)	
^ As Approved in the Area Plan	

SECTION F OMBUDSMAN MAINTENANCE OF EFFORT CASH FUNDING COMPLIANCE				
Title III B OMBI	State IIIB OMBI	Title VII OMBI	State Special OMBI	Total OMBI Cash
59,372	165,703	79,874	321,149	626,098

TRANSFER REQUESTS

BUDGET PERIOD: July 1, 2019 - June 30, 2021	<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> REVISION #	CONTRACT NO.: AP-1920-25	DATE: 5/14/19	PSA #25
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3 Month Federal Baseline Funding Transfer Requests

3 MONTH TRANSFER OF FUNDS REQUEST Transfers allowed in Original Budget only Federal Funds	Current 3 Month Budget Display Allocations	Must Net Zero		New 3 Month Budget Display Allocations	JUSTIFICATIONS Provide justification for YTD Transfers of 3 Month Baseline exceeding: 30% between IIB & IIC or 40% between IIC-1 & IIC-2
		Increase	Decrease		
III B Admin	72,101			72,101	Justification:
III C-1 Admin	106,947			106,947	
III C-2 Admin	61,728			61,728	
III B Ombudsman	12,598			12,598	
III B Program	700,448			700,448	
III C-1 Program	1,159,477			1,159,477	
III C-2 Program	669,228			669,228	
III E Admin	36,239			36,239	
III E Program	393,664			393,664	
NSIP C-1 Congr Program	126,331			126,331	
NSIP C-2 Home Del Program	136,699			136,699	

9 Month Federal Baseline Funding Transfer Requests

9 MONTH TRANSFER OF FUNDS REQUEST Do Not Include OTO Federal Funds	Current 9 Month Budget Display Baseline Alloc.	Must Net Zero		New 9 Month Budget Display Baseline Alloc.	JUSTIFICATIONS Provide justification for YTD Transfers of 9 Month Baseline exceeding: 30% between IIB & IIC or 40% between IIC-1 & IIC-2
		Increase	Decrease		
III B Admin	267,695			267,695	Justification:
III C-1 Admin	287,517			287,517	
III C-2 Admin	185,183			185,183	
III B Ombudsman	46,774			46,774	
III B Program	2,600,602			2,600,602	
III C-1 Program	3,117,142			3,117,142	
III C-2 Program	2,007,688			2,007,688	
III E Admin	111,641			111,641	
III E Program	1,212,771			1,212,771	
NSIP C-1 Congr Program	377,586			377,586	
NSIP C-2 Home Del Program	408,575			408,575	

12 Month Allocated State Funding Transfers

12 MONTH TRANSFER OF FUNDS REQUEST State Funds	Current 12 Month Budget Display Allocations	Must Net Zero		New 12 Month Budget Display Allocations	JUSTIFICATIONS Provide justification for YTD Transfers of 9 Month Baseline exceeding: 30% between IIB & IIC or 40% between IIC-1 & IIC-2
		Increase	Decrease		
State B Ombudsman	165,703			165,703	Justification:
State C-1 Admin	1,697			1,697	
State C-1 Program	368,213			368,213	
State C-2 Admin	451			451	
State C-2 Program	432,687			432,687	

SCHEDULE OF DIRECT (III B) SUPPORTIVE SERVICES, OMBUDSMAN AND OTHER SERVICES

BUDGET PERIOD: July 1, 2019 - June 30, 2020		[X] ORIGINAL [] REVISION #		CONTRACT NO.: AP-1920-25		DATE: 5/14/19		PSA #25	
SERVICE CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	Non-Matching Contributions		(e) State Funds	Matching Contributions		(h) Federal Share	
			(c) Cash	(d) In-Kind		(f) Cash	(g) In-Kind		
Supportive Services:									
Personal Care (In-Home)*									0
Homemaker (In-Home)*									0
Chore (In-Home)*									0
Adult Day/Health Care (In-Home)*									0
Case Management (Access)*									0
Assisted Transportation (Access)*									0
Transportation (Access)*									0
Legal Assistance*									0
Information & Assistance (Access)*	615,482					220,372	98,281		296,829
Outreach (Access)*									0
Ombudsman									0
Other Support Services:									
Program Development	25,000								25,000
Coordination	20,000								20,000
CARS Data Reporting	70,000								70,000
Alzheimer's Day Care (In-Home)*									0
Comprehensive Assessment (Access)*									0
Health (Access) *									0
Mental Health (Access) *									0
Public Information (Access)*									0
Residential Repairs/Modifications (In-Home)*									0
Respite Care (In-Home)*									0
Telephone Reassurance (In-Home)*									0
Visiting (In-Home)*									0
Cash/Material Aid									0
Community Education									0
Disaster Preparedness Materials									0
Employment									0
Housing									0
Interpretation/Translation									0
Mobility Management									0
Peer Counseling									0
Personal Affairs Assistance									0
Personal/Home Security									0
Registry									0
Senior Center Activities									0
Emergency Preparedness	70,000								70,000
Senior Center Staffing									0
Total IIB Other Support Services	185,000	0	0	0	0	0	0	0	185,000
Total Direct III B	800,482	0	0	0	0	220,372	98,281		481,829

*Denotes Priority Services

SCHEDULE OF SUBRECIPIENT CONTRACTED (III B) SUPPORTIVE SERVICES, OMBUDSMAN AND OTHER SERVICES

BUDGET PERIOD: July 1, 2019 - June 30, 2020		<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> REVISION #		CONTRACT NO.: AP-1920-25		DATE: 5/14/19		PSA #25	
SERVICE CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	Non-Matching Contributions		(e) State Funds	Matching Contributions		(h) Federal Share	
			(c) Cash	(d) In-Kind		(f) Cash	(g) In-Kind		
Supportive Services:									
Personal Care (In-Home)*	91,563						8,723	82,840	
Homemaker (In-Home)*	342,952						32,672	310,280	
Chore (In-Home)*	72,901						6,945	65,956	
Adult Day/Health Care (In-Home)*							0	0	
Case Management (Access)*	1,062,054						101,180	960,874	
Assisted Transportation (Access)*							0	0	
Transportation (Access)*							0	0	
Legal Assistance*	237,640						22,640	215,000	
Information & Assistance (Access)*	766,370						73,011	693,359	
Outreach (Access)*	83,045						7,912	75,133	
Ombudsman	225,075				165,703			59,372	
Other Support Services:									
Alzheimer's Day Care (In-Home)*								0	
Comprehensive Assessment (Access)*	236,923						22,571	214,352	
Health (Access) *	17,365						1,654	15,711	
Mental Health (Access) *								0	
Public Information (Access)*								0	
Residential Repairs/Modifications (In-Home)*								0	
Respite Care (In-Home)*								0	
Telephone Reassurance (In-Home)*	37,139						3,538	33,601	
Visiting (In-Home)*	83,295						7,935	75,360	
Cash/Material Aid								0	
Community Education								0	
Disaster Preparedness Materials								0	
Employment								0	
Housing								0	
Interpretation/Translation								0	
Mobility Management								0	
Peer Counseling								0	
Personal Affairs Assistance	38,011						3,621	34,390	
Personal/Home Security								0	
Registry								0	
Senior Center Activities	46,826						4,461	42,365	
Emergency Preparedness								0	
Senior Center Staffing								0	
Total Contracted IIIB Other Supp Svcs	459,559	0	0	0	0	0	43,780	415,779	
Total Contracted IIIB	3,341,159	0	0	0	165,703	0	296,863	2,878,593	
Total Direct IIIB (from Page 9)	800,482	0	0	0	0	220,372	98,281	481,829	
Total III B	4,141,641	0	0	0	165,703	220,372	395,144	3,360,422	

*Denotes Priority Services

SCHEDULE OF (III C-1 & III C-2) NUTRITION AND (III D) DISEASE PREVENTION & HEALTH PROMOTION PROGRAMS

BUDGET PERIOD: July 1, 2019 - June 30, 2020		<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> REVISION #				CONTRACT NO.: AP-1920-25		DATE: 5/14/19		PSA #25	
SERVICE CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	(c) NSIP	(d) Intentionally Blank	Non-Matching Contributions		(g) State Funds	Matching Contributions		(j) Federal Share	
					(e) Cash	(f) In-Kind		(h) Cash	(i) In-Kind		
III C-1 Congregate Programs											
Direct III C-1											
Congregate Meals											0
Nutrition Counseling											0
Nutrition Education											0
Total Direct III C-1	0	0	0	0	0	0	0	0	0	0	0
Subrecipient Contracted III C-1 Services											
Congregate Meals	5,565,634	123,442	503,917				368,213		486,000		4,084,062
Nutrition Counseling											0
Nutrition Education	210,557								18,000		192,557
Total Contracted III C-1	5,776,191	123,442	503,917	0	0	0	368,213	0	504,000		4,276,619
Total III C-1	5,776,191	123,442	503,917	0	0	0	368,213	0	504,000		4,276,619
III C-2 Home Delivered Programs											
Direct III C-2											
Home-Delivered Meals											0
Nutrition Counseling											0
Nutrition Education											0
Total Direct III C-2	0	0	0	0	0	0	0	0	0	0	0
Subrecipient Contracted III C-2 Services											
Home-Delivered Meals	3,961,113	64,455	545,274				432,687		332,000		2,586,697
Nutrition Counseling											0
Nutrition Education	99,219								9,000		90,219
Total Contracted III C-2	4,060,332	64,455	545,274	0	0	0	432,687	0	341,000		2,676,916
Total III C-2	4,060,332	64,455	545,274	0	0	0	432,687	0	341,000		2,676,916
III D Disease Prevention & Health Promotion Program											
Direct III D											
Dis Prev & Health Promotion											0
Subrecipient Contracted III D Services											
Disease Prev & Health Promotion	269,049										269,049
Total III D	269,049	0			0	0		0	0		269,049

SCHEDULE OF FAMILY CAREGIVER SUPPORT PROGRAM SERVICES (III E)

B BUDGET PERIOD: July 1, 2019 - June 30, 2020		<input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> REVISION #			CONTRACT NO.: AP-1920-25	DATE: 5/14/19	PSA #25	
CATEGORIES	(a) Total Budgeted Costs	(b) Program Income	Non-Matching Contributions		(e) State Funds	Matching Contributions		(h) Federal Share
			(c) Cash	(d) In-Kind		(f) Cash	(g) In-Kind	
Direct III E Family Caregivers								
Information Services	715,000					252,338	112,537	350,125
Access Assistance	135,000							135,000
Support Services	95,000							95,000
Respite Care								0
Supplemental Services	8654							8,654
Total Direct III E Family Caregivers	953,654	0	0	0		252,338	112,537	588,779
Direct III E Grandparents								
Information Services	27,073							27,073
Access Assistance	27,074							27,074
Support Services	27,074							27,074
Respite Care								0
Supplemental Services								0
Total Direct III E Grandparents	81,221	0	0	0		0	0	81,221
Total Direct III E	1,034,875	0	0	0		252,338	112,537	670,000
Subrecipient Contracted III E Family Caregiver								
Information Services	161,138	1,000					32,028	128,110
Access Assistance	319,153	1,000					63,631	254,522
Support Services	402,480	1,000					80,296	321,184
Respite Care	176066						35213	140,853
Supplemental Services								0
Total Contracted III E Family Caregivers	1,058,837	3,000	0	0		0	211,168	844,669
Subrecipient Contracted III E Grandparents								
Information Services								0
Access Assistance	115,708	1,000					22,942	91,766
Support Services								0
Respite Care								0
Supplemental Services								0
Total Contracted III E Grandparents	115,708	1,000	0	0		0	22,942	91,766
Total Subrecipient Contracted III E	1,174,545	4,000	0	0		0	234,110	936,435
Total III E	2,209,420	4,000	0	0		252,338	346,647	1,606,435

BUDGETED FEDERAL ONE-TIME-ONLY

BUDGET PERIOD: July 1, 2019 - June 30, 2020		[X] ORIGINAL [] REVISION #		CONTRACT NO.: AP-1920-25		DATE: 5/14/19		PSA #25			
Instructions: This is not a separate budget for One-Time-Only. Include OTO costs listed below on all support pages.											
SERVICE CATEGORIES	(a) Baseline Services	(b) Equipment	(c) Home & Comm-Based Projects*	(d) Innovative Pilot Projects*	(e) Total OTO	SERVICE CATEGORIES	(f) Baseline Services	(g) Equipment	(h) Home & Comm-Based Projects*	(i) Innovative Pilot Projects*	(j) Total OTO
III B						III C-2					
Personal Care					0	Home-Delivered Meals					0
Homemaker					0	Nutrition Counseling					0
Chore					0	Nutrition Education					0
Adult Day/Health Care					0	NSIP					0
Case Management					0	Total III C-2 OTO	0	0	0	0	0
Assisted Transportation					0		Baseline	Equipment	Home & Comm-Based	Innovative Pilot	Total OTO
Transportation					0	III D	Services		Projects*	Projects*	
Legal Assistance					0	No Longer Used					0
Information & Assistance					0	No Longer Used					0
Outreach					0	Dis. Prev & Health Prom					0
<i>Ombudsman</i>					0	Total III D OTO	0	0	0	0	0
Alzheimer's Day Care					0						
Comprehensive Assessment					0						
Health					0	III E Family Caregivers	Baseline	Equipment	Home & Comm-Based	Innovative Pilot	Total OTO
Mental Health					0	Information Services	Services		Projects*	Projects*	
Public Information					0	Access Assistance					0
Residential Repairs/Mods.					0	Support Services					0
Respite Care					0	Respite Care					0
Telephone Reassurance					0	Supplemental Services					0
Visiting					0	Total Family Caregivers	0	0	0	0	0
					0	III E Grandparents					
					0	Information Services					0
					0	Access Assistance					0
					0	Support Services					0
CARS Data Reporting					0	Respite Care					0
Total III B OTO	0	0	0	0	0	Supplemental Services					0
						Total Grandparents	0	0	0	0	0
III C-1	Baseline Services	Equipment	Home & Comm-Based Projects*	Innovative Pilot Projects*	Total OTO	Total III E OTO	0	0	0	0	0
Congregate Meals					0				Home & Comm-Based	Innovative Pilot	Total OTO
									Projects*	Projects*	
						VII	Baseline Services	Equipment	Comm-Based Projects*	Pilot Projects*	Total OTO
Nutrition Counseling					0	Ombudsman (VIIa)					0
Nutrition Education					0	Elder Abuse Prev (VIIb)					0
NSIP					0						
Total III C-1 OTO	0	0	0	0	0						

* Home & Comm-Based Projects and Innovative Pilot Projects Require Prior Approval
 Please submit CDA 1031 for all OTO Projects budgeted

