



ERIC GARCETTI
MAYOR

Council File
Council Districts: Citywide
Contact Persons and Ext.:
Laura Trejo: 202-5645
James Don: 202-5612

June 4, 2019

Honorable Eric Garcetti
Mayor, City of Los Angeles
200 N. Spring Street
Room 303, City Hall
Los Angeles, CA 90012

Los Angeles City Council
c/o City Clerk
200 N. Spring Street
Room 395, City Hall
Los Angeles, CA 90012

Attention: Ms. Mandy Morales, Legislative Coordinator

**HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER
COMMITTEE TRANSMITTAL:**

**ACCEPTANCE OF AREA PLAN FISCAL YEAR 2019 - 2020 GRANT FUNDS FROM
THE CALIFORNIA DEPARTMENT OF AGING (AP-1920-25)**

CONSIDERATION

The Los Angeles Department of Aging (LADOA) requests authorization from City Council and Mayor to accept \$15,785,382 from the California Department of Aging (CDA) for the provision of older adult and family caregiver services (including nutrition and social services) for Fiscal Year 2019-2020. In addition, the department requests authority to execute the CDA Standard Agreement AP-1920-25.

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. Authorize the General Manager or designee of the LADOA to accept \$15,785,382 in grant funds from the California Department of Aging;
2. Authorize the General Manager or designee to execute the CDA Standard Agreement AP-1920-25 (Attachment 1);

3. Approve the Area Plan Budget for AP-1920-25 (Attachment 2);

4. Authorize the Controller to:

A. Establish new accounts and appropriate funds within the Area Plan for the Aging Title III Fund Number 395 as follows:

Account No.	Account Title	Amount
02S102	Aging	\$(124,502)
02SA01	Social Services III B	3,044,296
02SA02	Congregate Meals III C1	4,228,102
02SA04	Home Delivered Meals III C2	3,526,333
02SA06	Preventive Health III D	269,049
02SA07	NSIP Congregate Meals III C1	503,917
02SA08	NSIP Home Delivered Meals III C2	545,274
02SA09	Family Caregiver Support Prog III E	936,435
	TOTAL	\$12,928,904

B. Establish new accounts and appropriate funds within the Title VII Older American Act Fund Number 564 as follows:

Account No	Account Title	Amount
02SB01	Ombudsman VII A Prog.	\$79,874
02SB02	Elder Abuse Prevention	47,925
	TOTAL	\$127,799

C. Transfer \$3,708,000 from the Proposition A Local Transit Fund Number 385 (Account Number and Account Title to be established by the Department of Transportation) on an as needed basis to the Senior City Ride Program Fund Number 599 as follows:

Account No.	Account Title	Amount
02S220	Cityride Program	\$3,708,000

D. Establish new accounts and appropriate funds within the Ombudsman Initiative Program Fund Number 46V as follows:

Account No.	Account Title	Amount
02SC02	SNF Quality and Accountability	\$151,335
02SC03	State Health Facilities Citation Penalties Act	137,954
02SC04	Public Health LCPF	31,860
	TOTAL	\$321,149

E. Adjust the appropriation within Fund Number 100 Department 02 as follows:

Account No.	Account Title	Amount
001010	Salaries – General	\$(245,013)
002120	Printing & Binding	(1,013)
003040	Contractual Services	(5,000)
006010	Office & Adm expenses	126,524
	TOTAL	\$(124,502)

F. Transfer \$450,000 from General Fund 100/02, account 003040 Contractual Service Account to the Other Programs for the Aging Fund 410/02, account 021021, Enrollee

Wages Account to pay enrollee participants under OWEPE (Older Workers Employment Program).

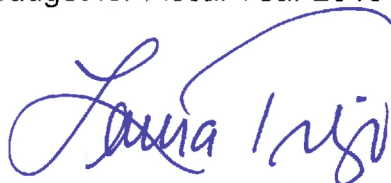
Authorize the General Manager of the Department of Aging, or designee, to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

NARRATIVE

The LADOA receives on an annual basis new year Older Americans Act (OAA) grant funds used to fund services such as congregate nutrition, home delivered meals program, social services, and family caregiver services. This transmittal requests approval to accept \$15,785,382 in Older American Act/Older Californians Act funds for the Area Plan Fiscal Year 2019-2020 beginning on July 1, 2019. The department is requesting expedited processing of this request as the CDA requires a thirty day turnaround on approval of the budget and execution of the Standard Agreement contract. Please note a subsequent transmittal document requesting authority for new year service contracts will include necessary Controller Authorizations for both departmental and contracted services recognizing that the department will know what the City proposed budget for Fiscal Year 2019-2020 will add to the department's funding. This transmittal is requested to expedite the acceptance of the grants funds and allow the department to request grant funding at the beginning of the fiscal year.

FISCAL IMPACT STATEMENT

The proposed actions involve the acceptance of grant funds. There is no additional impact to the City General Fund. Stated General Fund dollars are part of the approved City Budget for Fiscal Year 2019-2020.



LAURA TREJO, MSG, MPA
General Manager

cc: City Attorney
City Administrative Officer
Chief Legislative Analyst