

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE  
REPORT relative to acceptance of Area Plan Fiscal Year (FY) 2019-20 Grant Funds from the  
California Department of Aging (CDA).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Los Angeles Department of Aging (Aging), or designee, to:
  - a. Accept \$15,785,382 in grant funds from the CDA.
  - b. Execute the CDA Standard Agreement AP-1920-25 as detailed in Attachment 1 of the June 4, 2019 Aging report, attached to the Council file.
2. APPROVE the Area Plan Budget for AP-1920-25 as detailed in Attachment 2 of the June 4, 2019 Aging report, attached to the Council file.
3. AUTHORIZE the Controller to:
  - a. Establish new accounts and appropriate funds within the Area Plan for the Aging Title III Fund No. 395 as follows:

<u>Account Title</u>	<u>Amount</u>
02S102 Aging	\$(124,502)
02SA01 Social Services IIIB	3,044,296
02SA02 Congregate Meals III C1	4,228,102
02SA04 Home Delivered Meals III C2	3,526,333
02SA06 Preventive Health III D	269,049
02SA07 NSIP Congregate Meals III C1	503,917
02SA08 NSIP Home Delivered Meals III C2	545,274
02SA09 Family Caregiver Support Program IIIE	<u>936,435</u>
	Total: \$12,928,904

- b. Establish new accounts and appropriate funds within the Title VII Older American Act Fund No. 564 as follows:

<u>Account Title</u>	<u>Amount</u>
02SB01 Ombudsman VII A Prog.	\$79,874
02SB02 Elder Abuse Prevention	<u>47,925</u>
	Total: \$127,799

- c. Transfer \$3,708,000 from the Proposition A Local Transit Fund No. 385 (Account Number and Account Title to be established by the Los Angeles Department of

Transportation) on an as needed basis to the Senior City Ride Program Fund No. 599 as follows:

<u>Account Title</u>	<u>Amount</u>
02S220 Cityride Program	\$3,708,000

- d. Establish new accounts and appropriate funds within the Ombudsman Initiative Program Fund No. 46V as follows:

<u>Account Title</u>	<u>Amount</u>
02SC02 SNF Quality and Accountability	\$151,335
02SC03 State Health Facilities Citation Penalties Act	137,954
02SC04 Public Health LCPF	<u>31,860</u>
	Total: \$321,149

- e. ADJUST the appropriations within Fund No. 100/02 as follows:

<u>Account Title</u>	<u>Amount</u>
001010 Salaries - General	\$(245,013)
002120 Printing and Binding	(1,013)
003040 Contractual Services	(5,000)
006010 Office and Adm Expenses	<u>126,524</u>
	Total: \$(124,502)

4. TRANSFER \$450,000 from General Fund No. 100/02, Account No. 3040 Contractual Services Account to the Other Programs for the Aging Fund No. 410/02, Account No. 21021, Enrollee Wages Account to pay enrollee participants under the Older Workers Employment Program.

5. AUTHORIZE the General Manager, Aging, or designee, to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The Aging reports that the proposed actions involve the acceptance of grant funds. There is no additional impact to the City General Fund. Stated General Fund dollars are part of the approved City Budget for FY 2019-20.

Community Impact Statement: None submitted.

Summary:

At a special meeting on June 12, 2019, the Health, Education, Neighborhoods, Parks, Arts, and River Committee considered a June 4, 2019 Aging report relative to the acceptance of Area Plan for the Fiscal Year 2019-2020 Grant Funds from the CDA. The report attached to the Council file, includes some background on the matter. After an opportunity for public comment was held,

the Committee moved to approve the recommendations, as detailed above. This matter is now forwarded to the City Council for its consideration.

Respectfully Submitted,

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RYU:	YES
O'FARRELL:	YES
PRICE:	YES
EV	

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A handwritten signature in black ink, appearing to read "J. C. B.", is positioned to the right of the voting table.

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**