CITY OF LOS ANGELES INTER-DEPARTMENTAL CORRESPONDENCE

DATE:

June 12, 2019

TO:

Public Works and Gang Reduction Committee

FROM:

Adel H. Hagekhalil, P.E.

Executive Director and General Manager

Bureau of Street Services

SUBJECT: FISCAL YEAR 2019-20 FAILED STREET RECONSTRUCTION

<u>BUDGET</u> – In order to address streets in poor condition, StreetsLA received \$12.8M for the reconstruction of residential failed streets in the adopted budget for Fiscal Year (FY) 2019-20, part of which may be used to hire a contractor to perform reconstruction of asphalt streets that require extensive reconstruction.

• \$3.8M has also been earmarked for street renewal contractual funding in SB1 funds for Failed Street Reconstruction.

WORK TYPE - Work under Failed Street Reconstruction will include:

- The reconstruction of residential asphalt streets;
- Asphalt overlay over concrete; and
- The use of a contractor to perform reconstruction of asphalt streets that require extensive reconstruction.

<u>ALLOCATION</u> - Funds will be divided evenly among all 15 Council Districts. Each Council District will receive approximately \$854,000. This may vary depending on the scope of work performed in each Council District.

<u>CRITERIA</u> – Micropaver will choose streets based on the Pavement Condition Index (PCI).

- Streets with a PCI of 40 and below (Failed Streets) qualify for Failed Street Reconstruction.
- StreetsLA will incorporate streets with previous liability payouts and 311 service requests. This will include coordination with the Department of Transportation to include elements of their programs and bike lanes.
- StreetsLA will request input from each Council District regarding the selection of residential failed streets.

<u>POSITIONS</u> – Failed Street Reconstruction was funded with two new crews in the FY 2019-20 adopted budget. Until these positions are filled, StreetsLA will shift crews within the Division so that reconstruction on Failed Streets start on July 1, 2019.