

## ADOPTED BUDGET RECOMMENDATION

Instruct the City Administrative Officer to work with relevant Departments to conduct studies and update fees to ensure cost recovery for salaries, expenses, equipment, and other costs, as appropriate, for the following: Planning Case Processing Special Fund; General Plan Maintenance Surcharge; Hollyhock House admission; Watts Towers tours; and, Emergency Ambulance Service Program Advanced Life Support and Basic Life Support. The CAO is further instructed to report to the Budget and Finance Committee no later than September 30 with recommended adjustments to these fees. Additionally, instruct the CAO, with City Departments, to conduct a comprehensive review of all other fees to ensure they are current and that changes may be considered prior to submission of the 2020-21 Proposed Budget, and annually thereafter.

(Pursuant to adoption of the Mayor's 2019-20 Budget on May 28, 2019)