

B19F
024-JWD

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add funding for 18 sworn positions to conduct foot patrols in the Hollenbeck, Rampart and Northeast Areas, as follows:

POLICE (Budget Page 146)

INCREASE

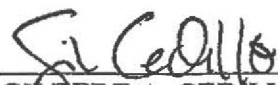
Salaries - Sworn \$7,050,000

Related Cost \$4,110,000

TOTAL CHANGE \$11,160,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY: