

B19F
027-SL

MOTION NUMBER 15

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add one City Planner and two City Planning Associates in the Planning Department to support the establishment of a Specific Plan Maintenance Unit for the Central/East Region, as follows:

PLANNING (Budget Page71)


INCREASE

Salaries - General	\$217,306
Related Cost	<u>\$98,175</u>
	\$315,481

TOTAL CHANGE \$ 315,481

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:

