

B19F  
021-JMQ

MOTION NUMBER 18

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add funding to implement the Promise Ticket Application Pilot Program in Council Districts 8 and 10, funded through the Innovation Fund, as follows:

TRANSPORTATION (Budget Page 175)

INCREASE

Salaries - General Fund \$200,000

~~CITY ADMINISTRATIVE OFFICER (Budget Page 60)\*~~

**\*NON-DEPARTMENTAL SPECIAL FUND (Budget Page 236)**


DECREASE

Expense \$200,000

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

  
\_\_\_\_\_  
MARQUEECE HARRIS-DAWSON  
Councilmember, 8<sup>th</sup> District

SECONDED BY:

  
\_\_\_\_\_