

May 23, 2019

SPECIAL COUNCIL MEETING
Thursday, May 23, 2019

Proposed Budget 2019 -20

BUDGET MOTIONS INTRODUCED

1 thru 20 + A, B

B19F
001-MSR

MOTION NUMBER 1

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to instruct the Bureau of Street Services to report on the feasibility of developing and implementing a comprehensive education and outreach program relative to the preservation, maintenance, and growth of the City's tree canopy.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
DAVID E. RYU
Councilmember, 4th District

SECONDED BY: 

B19F
003-SL

MOTION NUMBER 2

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add one Programmer Analyst II and one Public Information Director II in the Office of the City Clerk without funding to provide system support for a Neighborhood Council financial management system, a Business Improvement District portal, and develop public education campaigns.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
DAVID E. RYU
Councilmember, 4th District

SECONDED BY: 

B19F
006-MSR

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add funding to resurface alleys in Council District 1, as follows:

STREET SERVICES (Budget Page 171)


INCREASE

| | |
|---------------------|-----------|
| Salaries - Overtime | \$500,000 |
|---------------------|-----------|

| | |
|--------------|------------------|
| TOTAL CHANGE | <u>\$500,000</u> |
|--------------|------------------|

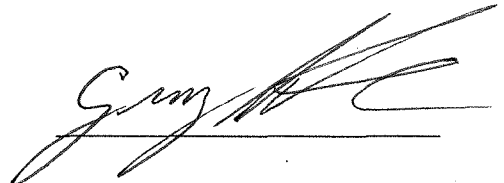
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILEO
Councilmember, 1st District

SECONDED BY:



B19F
011-AK

MOTION NUMBER 4

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to provide funding to support the Planning and Land Use Committee in light of increased and unique technical/legal workload demands, as follows:

PLANNING (Budget Page 71)

DECREASE

Salaries General \$160,000

CITY CLERK (Budget Page 68)

INCREASE

Salaries General \$160,000

TOTAL CHANGE \$ -0-

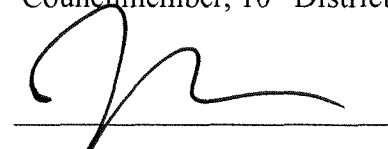
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



HERB J. WESSON, JR.
Councilmember, 10th District

SECONDED BY:



B19F
013-DH

MOTION NUMBER 5

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to instruct the Housing and Community Investment Department to report on the appropriate staffing and funding necessary to implement an Affordable Housing Covenant Preservation Program.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



B19F
014-MS

MOTION NUMBER 6

ADOPTED _____

NOT ADOPTED _____

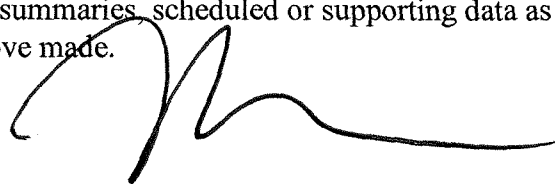
MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add substitute authority without funding in the Department of Building and Safety for four Structural Engineering Associate I's, two Senior Heating and Refrigeration Inspectors, and two Senior Plumbing Inspectors to re-employ retired engineers and inspectors to assist with workload.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:



B19F
016-ABG

MOTION NUMBER 7

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to regularize authority for one existing Fiscal System's Specialist II to provide support for the FMS Procurement Module and one existing Controller Aide VII in the Controller's Office to serve as liaison to elected officials and departments.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
DAVID E. RYU
Councilmember, 4th District

SECONDED BY: 

B19F
019-SL

MOTION NUMBER 8

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to, add one resolution authority for Accounting Records Supervisor, two Management Analysts, one Senior Administrative Clerk, and one Programmer Analyst II, without funding, in the City Clerk to enhance the administrative services contracting function.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
HERB J. WESSON, JR.
Councilmember, 10th District

SECONDED BY: 

B19F
018-CBS

MOTION NUMBER 9

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add resolution authority and nine-months funding for one Senior Management Analyst I to support the Our Cycle LA Program, as follows:

INFORMATION TECHNOLOGY AGENCY (Budget Page 130)

INCREASE

| | |
|--------------------|-----------------|
| Salaries - General | \$76,507 |
| Related Cost | <u>\$33,994</u> |
| | \$110,501 |

GENERAL CITY PURPOSES (Budget Page 212)

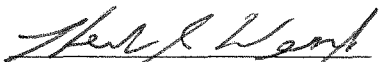
DECREASE

| | |
|------------|-----------|
| Embrace LA | \$110,501 |
|------------|-----------|

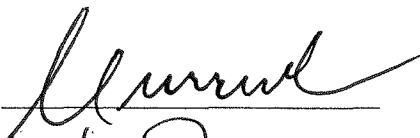

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HERB J. WESSON, JR.
Councilmember, 10th District

SECONDED BY:

B19F
024-JWD

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add funding for 18 sworn positions to conduct foot patrols in the Hollenbeck, Rampart and Northeast Areas, as follows:

POLICE (Budget Page 146)

INCREASE


Salaries - Sworn \$7,050,000

Related Cost \$4,110,000

TOTAL CHANGE \$11,160,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



B19F
012-DH

MOTION NUMBER 11

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add funding for a Council District One Disaster Assistance Pilot Program to assist households displaced after a fire, as follows:

HOUSING (Budget Page 125)

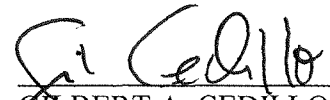
ADD

| | |
|---------|-----------|
| Expense | \$250,000 |
|---------|-----------|


| | |
|--------------|------------------|
| TOTAL CHANGE | <u>\$250,000</u> |
|--------------|------------------|

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



B19F
015-PA

MOTION NUMBER 12

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to request Los Angeles Homeless Services Authority to report on the status of real-time, electronic system for tracking shelter bed availability; and report on other ways that expanding or enhancing technology will improve efficiencies and transparency.

TOTAL CHANGE \$ -0-

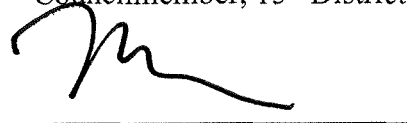
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



B19F
007-PA

MOTION NUMBER 13

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to provide funding to expand Project SAVE services in Council District 15 and the Watts Community, as follows:

GENERAL CITY PURPOSES (Budget Page 212)

INCREASE

| | |
|----------------------------|-----------|
| Council Community Projects | \$250,000 |
|----------------------------|-----------|

| | |
|--------------|------------------|
| TOTAL CHANGE | <u>\$250,000</u> |
|--------------|------------------|

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



B19F
002-ABG

MOTION NUMBER 14

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to instruct the Chief Legislative Analyst and City Administrative Officer to identify and report in 45 days on \$2 million for Destination Crenshaw streetscape improvements from sources including Measure R, Measure M, and SB 1.

TOTAL CHANGE \$ -0-

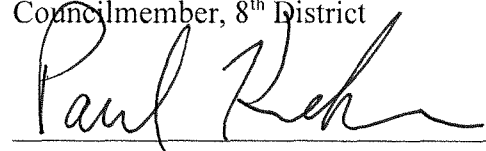
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:



B19F
027-SL

MOTION NUMBER 15

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add one City Planner and two City Planning Associates in the Planning Department to support the establishment of a Specific Plan Maintenance Unit for the Central/East Region, as follows:

PLANNING (Budget Page71)

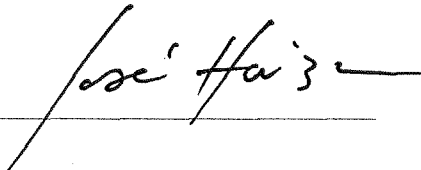
INCREASE

| | |
|--------------------|-----------------|
| Salaries - General | \$217,306 |
| Related Cost | <u>\$98,175</u> |
| | \$315,481 |

TOTAL CHANGE \$ 315,481

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY: 

B19F
026-JMQ

MOTION NUMBER 16

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to instruct the Bureau of Street Services to conduct a Citywide alley assessment and report with a prioritizations ranking and a plan to equitably spend the \$3 million for alley paving provided in Measure M. The ranking should include details about the scale of work required for each alley including any required engineering work, right of way issues, or potential utility relocation.

TOTAL CHANGE \$ -0-

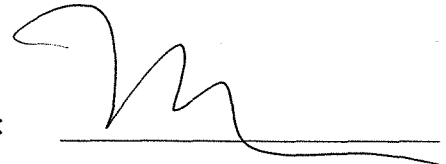
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



B19F
017-ABG

MOTION NUMBER 17

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add regular authority for one Special Investigator II with no funding to support the Fraud, Waste and Abuse Unit.

TOTAL CHANGE -0-

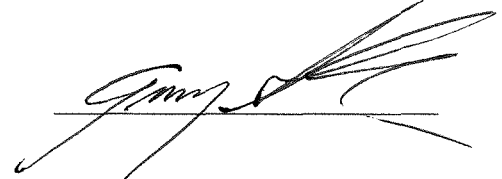
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



DAVID E. RYU
Councilmember, 4th District

SECONDED BY:



B19F
021-JMQ

MOTION NUMBER 18

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add funding to implement the Promise Ticket Application Pilot Program in Council Districts 8 and 10, funded through the Innovation Fund, as follows:

TRANSPORTATION (Budget Page 175)

INCREASE

Salaries - General Fund \$200,000

CITY ADMINISTRATIVE OFFICER (Budget Page 60)

DECREASE

Expense \$200,000

TOTAL CHANGE \$ -0-

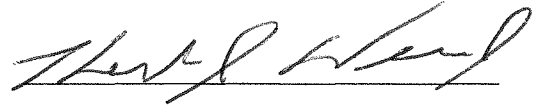
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:



B19F
030-TCJN

MOTION NUMBER 19

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to transfer funding for the City Hall Lighting Public Art Project to the Unappropriated Balance and to instruct General Services, Cultural Affairs, and request the Mayor's Office to report relative to the City Hall Lighting Public Art Project including, funding, process, protocols, budget, specific improvement, and procedures.

CULTURAL AFFAIRS (Budget Page 82)

SPECIAL

DELETE

City Hall Lighting Public Art Project \$300,000

UNAPPROPRIATED BALANCE (Budget Page 226)


ADD

City Hall Lighting Public Art Project \$300,000

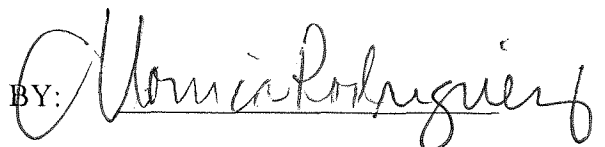
TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


HERB J. WESSON, JR.
Councilmember, 10th District

SECONDED BY:



B19F
020-MSR

MOTION NUMBER 20

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to add funding to continue the position of one Senior Civil Engineer to support the Downtown LA Streetcar Project, as follows:

ENGINEERING (Budget Page 160)

INCREASE

| | |
|--------------------|-----------------|
| Salaries - General | \$64,185 |
| Related Cost | <u>\$26,770</u> |
| | \$90,955 |

PROPOSITION A LOCAL TRANSIT ASSISTANCE FUND (Budget Page 302)

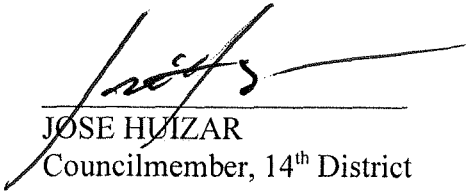
DECREASE

| | |
|--|----------|
| Downtown LA Streetcar operations and maintenance | \$90,955 |
|--|----------|

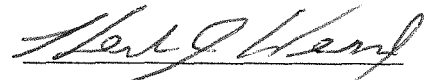
TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


JOSE HUIZAR
Councilmember, 14th District

SECONDED BY:



B19
000-

MOTION NUMBER A

ADOPTED _____

NOT ADOPTED _____

MOTION A

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are more than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 341)

INCREASE

Transfer from Reserve Fund*

*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Kerkorian
PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY: Her J. King

B19
000-

MOTION NUMBER B

ADOPTED _____

NOT ADOPTED _____

MOTION B

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2019-20 be adopted, as amended, and that the City Attorney be directed to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

PRESENTED BY: Paul Krekorian
PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY: Ken J. Wenzel