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April 12, 2019

BPW-2019-0282

OFFICE OF THE

BOARD OF PUBLIC WORKS

DR. FERNANDO CAMPOS

EXECUTIVE OFFICER

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Mayor Eric Garcetti Room No. 305 City Hall

Attn: Mandy Morales

City Council Room No. 395 City Hall

Subject: GRANT APPLICATION - ALTERNATIVE FUEL VEHILE PROGRAMMATIC SUPPORT - UNITED STATES DEPARTMENT OF ENERGY

As recommended in the accompanying report of the Directors of the Bureaus of Sanitation and Contract Administration, which this Board has adopted, the Board of Public Works recommends that the Mayor and City Council:

- Authorize the Director of the Bureau of Sanitation (BOS) or designee to apply for, accept, negotiate, execute and submit all documents including, but not limited to, applications, agreements, and amendments, subject to the approval of the City Attorney as to form, which may be necessary to secure grant funds in an amount not to exceed \$500,00 for alternative fuel vehicle programmatic support for the period January 1, 2019 to December 31, 2023;
- Authorize the BOS to continue to participate in the Clean Cities Program by completing the re-designation process with the U.S. Department of Energy (DOE) expected to begin during Fiscal Year 2018-19;
- 3. Authorize the BOS to receive if, awarded, grant funds from U.S. DOE or other selected U.S. DOE Vendor and appropriate up to \$500,000 in the Environmental Affairs Trust Fund (EATF), Fund 537, Dept. 50, Clean Cities Program Support;
- 4. Authorize BOS to transfer and appropriate up to \$100,000 each fiscal year from the Environmental Affairs Trust Fund No. 537, Dept. 50, Appropriation Unit 50_311 Clean Cities Program Support to Fund 100, Dept. 82 with the following Appropriation Units:

Appropriation Unit	Description	Up to Amount
001070	Salaries, As-Needed	\$75,000
002130	Travel	\$15,000
006010	Office and Administrative Expenses	\$3,000
006020	Operating Supplies and Expenses	\$7,000
TOTAL		\$100,000

5. Authorize the Controller to make technical corrections as necessary.

FISCAL IMPACT

There is no impact to the General Fund. If awarded, the EATF will provide front funding for the grant and be reimbursed through grant receipts.

Sincerely,

DR. FERNANDO CAMPOS,

Executive Officer, Board of Public Works

FC:CH

ADOPTED BY THE BOARD PUBLIC WORKS OF THE CITY of Los Angeles California

APR 1 2 2019

DEPARTMENT OF PUBLIC WORKS BUREAU OF SANITATION BOARD REPORT NO. 2 APRIL 12, 2019

AND REFERRED TO THE MAYOR

Executive Officer Board of Public Works

CD: All

AND REFERRED TO THE CITY COUNCIL

AUTHORITY TO APPLY FOR, ACCEPT, NEGOTIATE, AND EXECUTE AGREEMENTS FOR GRANT FUNDING FROM THE U.S. DEPARTMENT OF ENERGY (U.S. DOE) FOR ALTERNATIVE FUEL VEHICLE PROGRAMMATIC SUPPORT OF THE LOS ANGELES CLEAN CITIES COALITION

RECOMMENDATIONS

- 1. Approve and forward this report to the Mayor and the City Council, with the recommendation that the City Council, subject to Mayoral approval, authorize the Director of LA Sanitation and Environment (LASAN) or designee to apply for, accept, negotiate, execute and submit all documents including, but not limited to, applications, agreements, and amendments, subject to the approval of the City Attorney as to form, which may be necessary to secure grant funds in an amount not to exceed \$500,000 for alternative fuel vehicle programmatic support for the period January 1, 2019 to December 31, 2023.
- 2. Authorize LASAN to continue to participate in the Clean Cities Program by completing the re-designation process with the U.S. DOE expected to begin during Fiscal Year (FY) 2018-19.
- 3. Authorize LASAN to receive, if awarded, grant funds from U.S. DOE or other selected U.S. DOE vendor and appropriate up to \$500,000 in the Environmental Affairs Trust Fund (EATF), Fund 537, Dept. 50, Clean Cities Program Support.
- 4. Authorize LASAN to transfer and appropriate up to \$100,000 each fiscal year from the Environmental Affairs Trust Fund No. 537, Dept. 50, Appropriation Unit 50_311 Clean Cities Program Support to Fund 100, Dept. 82 with the following Appropriation Units:

Appropriation Unit	Description	Up to Amount
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006020	Operating Supplies and Expenses	\$7,000
TOTAL		\$100,000

5. Authorize the Controller to make technical corrections as necessary.

BUREAU OF SANITATION BOARD REPORT NO. 2 APRIL 12, 2019

Page 2

FISCAL IMPACT STATEMENT

There is no impact to the City's General Fund. If awarded, the EATF will provide front funding for the grant and be reimbursed through grant receipts.

DISCUSSION

The U.S. DOE Clean Cities Program advances the nation's economic, environmental, and energy security by supporting local actions to reduce petroleum consumption. Clean Cities Coalitions across the US, bring together stakeholders to establish ways to use renewable fuels, develop infrastructure, and review emerging transportation technologies. The City of Los Angeles (City) has established similar goals of reducing emissions from the use of petroleum derived fuel in City fleets. The City received the original Clean Cities designation in 1996 from the U.S. DOE. Each coalition receives re-designation every three to four years. The LA Clean Cities re-designation is expected to occur in 2019.

U.S. DOE has provided annual supplemental financial support to each coalition through non-competitive grants. Depending on the federal budget and the program focus areas, up to \$500,000 over five years may be offered to the City. The grant is used for travel to annual conferences, staff support, outreach supplies and other activities consistent with developing alternative fuel projects.

Approval of this report assists LASAN in continuing its commitment to increase the number of alternative fuel and advanced technology vehicles in its fleets and in generating air quality benefits in a cost-effective manner.

STATUS OF FINANCING

There is no impact to the General Fund. If awarded, total funding for this project is not to exceed \$500,000. Front funding for Fiscal Year 2018-19 in the amount of \$100,000 will be available in the Environmental Affairs Trust Fund (EATF), Fund 537 with a new Appropriation Unit that will be established if the grant is awarded. The remaining funding will be budgeted within EATF, Fund 537. Reimbursements from DOE will be deposited into the EATF, Fund 537, Departmental Revenue Source Code 381100.

Funds and Appropriations for future fiscal years are not yet identified and existing appropriations may change based on available cash balances. Therefore, Funds and Appropriations will be determined by the Director of Sanitation or designee.

BUREAU OF SANITATION BOARD REPORT NO. 2 APRIL 12, 2019

Page 3

(MD, LBM, RL)

Respectfully Submitted,

ENRIQUE C. ZALDIVAR, P.E. Director and General Manager

Bureau of Sanitation

REVIEWED AND APPROVED BY:

ISA B. MOWERY, Chief Financial Officer

Bureau of Sanitation
Date: 4/3/2019

Prepared by: Paul Cobian, LASAN-RAD (213) 847-5182

Rowena Lau, LASAN-FMD (213) 485-2427