Anticipated Contract Service Requirements, FY 19 UASI

City Department	Project Description	Maximum Cost	Contract Term
EMD	Regional Mass Care and Shelter Exercise: The City of Los Angeles Emergency Management Department will use UASI 2019 project funding to complete the City of Los Angeles EOC functional exercise coordination. EOC functional exercise coordination support would allow for a contractor to be hired who would design, coordinate, execute and provide after action reporting for the required City of LA annual EOC functional exercise. EMD will work through the City procurement process to develop a scope of work then solicit a consultant using the City's Los Angeles Business Assistance Virtual Network (LABAVN) electronic procurement platform.	\$ 125,229	12 Months
LAFD	Unmanned Aircraft Systems (UAS) Training: This funding is to provide training for preparedness and response capabilities in the LA/LB Urban Area and Los Angeles County Operational Area. Currently, grant funds have been utilized to bring the region to the current response capabilities and additional grant funds have supported the maintenance and sustainment of those capabilities. Developing a small UAS training program for public safety will include: evolving regulations for the use of UAS; expanding roles for employment of aircraft; creating public approval for drone operations; and ensuring safety is the pinnacle of the training, a critical element highlighted by the Federal Aviation Administration (FAA). The goal of the course will be to teach students FAA rules and regulations, give them simulation training to learn how to safely pilot a drone, and then gain hands-on flight time with FAA licensed teachers.	\$ 40,000	12 Months
LAPD	MS-ISAC Netflow Monitoring and Analysis Service (Sole Source Contract): To contract with the Center for Internet Security (CIS) to subscribe to the Multi-State Information Sharing and Analysis Center (MS-ISAC) 24x7 cybersecurity monitoring and management services for the City of Los Angeles.	\$ 100,000	9 Months