

Grants Management and Administration Staffing Budget
Urban Areas Security Initiative (UASI) Grants
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2019-20

Position	Biweekly Pay Rate	Annual Rate	Estimated Source of Funds for Salaries										Estimated Source of Funds for Fringe Benefits					
			FY17 UASI	FY18 UASI	FY19 UASI	% UASI	Public Safety	Salaries (UASI)	Total Salaries	FY17 UASI	FY18 UASI	FY19 UASI	UASI	Pub. Safety	Fringe (UASI)	Total Fringe Benefits		
Deputy Mayor	\$8,028.97	\$209,556.12	\$115,255.86	\$31,433.42	15	\$0.00	0	70	\$0.00	0	\$148,689.28	\$148,689.28	\$66,913.35	\$15,521.82	\$0.00	\$0.00	\$72,435.17	\$72,435.17
Mayor Aide VIII	\$4,695.20	\$122,844.72	\$30,636.18	\$24,608.94	20	\$0.00	0	45	\$0.00	0	\$55,145.12	\$55,145.12	\$15,128.15	\$12,102.82	\$0.00	\$0.00	\$27,230.66	\$27,230.66
Mayor Aide VIII	\$4,960.00	\$119,016.00	\$0.00	\$0.00	0	\$0.00	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mayor Aide VIII	\$4,447.20	\$116,071.92	\$89,643.15	\$40,625.17	35	\$0.00	0	95	\$5,803.60	5	\$110,268.32	\$116,071.92	\$34,389.79	\$20,060.71	\$0.00	\$0.00	\$2,665.82	\$54,450.50
Mayor Aide VII	\$4,100.00	\$107,010.00	\$85,608.00	\$0.00	0	\$0.00	0	80	\$0.00	0	\$85,608.00	\$85,608.00	\$42,273.23	\$0.00	\$0.00	\$0.00	\$42,273.23	\$42,273.23
Mayor Aide VII	\$3,961.37	\$103,391.76	\$87,882.98	\$15,508.76	15	\$0.00	0	100	\$0.00	0	\$103,391.76	\$103,391.76	\$34,386.82	\$7,658.23	\$0.00	\$0.00	\$51,045.05	\$51,045.05
Mayor Aide VII	\$3,792.80	\$98,992.08	\$88,992.08	\$0.00	0	\$0.00	0	100	\$0.00	0	\$88,992.08	\$88,992.08	\$48,882.29	\$0.00	\$0.00	\$0.00	\$48,882.29	\$48,882.29
Mayor Aide VII	\$3,402.40	\$88,802.64	\$88,802.64	\$0.00	0	\$0.00	0	100	\$0.00	0	\$88,802.64	\$88,802.64	\$43,850.74	\$0.00	\$0.00	\$0.00	\$43,850.74	\$43,850.74
Mayor Aide VI	\$3,968.80	\$93,145.68	\$83,831.11	\$9,314.57	90	\$0.00	0	90	\$0.00	0	\$83,831.11	\$83,831.11	\$41,395.80	\$0.00	\$0.00	\$0.00	\$41,395.80	\$41,395.80
Mayor Aide VI	\$3,568.60	\$93,145.68	\$0.00	\$0.00	0	\$0.00	0	0	\$0.00	0	\$0.00	\$0.00	\$45,995.34	\$0.00	\$0.00	\$0.00	\$45,995.34	\$45,995.34
Mayor Aide VI	\$3,377.60	\$88,155.36	\$88,155.36	\$0.00	0	\$0.00	0	100	\$0.00	0	\$88,155.36	\$88,155.36	\$43,531.12	\$0.00	\$0.00	\$0.00	\$43,531.12	\$43,531.12
Mayor Aide VI	\$3,390.40	\$88,489.44	\$88,489.44	\$0.00	0	\$0.00	0	100	\$0.00	0	\$88,489.44	\$88,489.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mayor Aide V	\$3,379.20	\$88,197.12	\$70,557.70	\$17,639.42	80	\$0.00	0	90	\$3,819.71	10	\$88,197.12	\$88,197.12	\$43,850.74	\$4,355.17	\$0.00	\$0.00	\$43,850.74	\$43,850.74
Mayor Aide V	\$3,287.20	\$85,795.92	\$68,636.74	\$17,159.18	80	\$0.00	0	100	\$0.00	0	\$85,795.92	\$85,795.92	\$33,892.82	\$8,473.21	\$0.00	\$0.00	\$42,366.03	\$42,366.03
Mayor Aide V	\$3,113.60	\$81,264.96	\$81,264.96	\$0.00	0	\$0.00	0	100	\$0.00	0	\$81,264.96	\$81,264.96	\$40,128.64	\$0.00	\$0.00	\$0.00	\$40,128.64	\$40,128.64
Mayor Aide V	\$3,113.60	\$81,264.96	\$0.00	\$0.00	0	\$0.00	0	0	\$0.00	0	\$0.00	\$0.00	\$28,090.05	\$0.00	\$0.00	\$0.00	\$28,090.05	\$28,090.05
Mayor Aide V	\$3,032.80	\$78,156.08	\$48,758.88	\$29,397.20	60	\$0.00	0	60	\$32,505.98	40	\$78,156.08	\$78,156.08	\$39,087.27	\$0.00	\$0.00	\$0.00	\$39,087.27	\$39,087.27
Mayor Aide V	\$3,023.50	\$78,989.16	\$0.00	\$0.00	0	\$0.00	0	100	\$0.00	0	\$0.00	\$0.00	\$39,087.27	\$0.00	\$0.00	\$0.00	\$39,087.27	\$39,087.27
Mayor Aide V	\$3,030.40	\$79,093.44	\$15,818.69	\$63,274.75	80	\$0.00	0	20	\$0.00	0	\$15,818.69	\$15,818.69	\$38,994.48	\$0.00	\$0.00	\$0.00	\$38,994.48	\$38,994.48
Mayor Aide V	\$3,032.00	\$79,135.20	\$0.00	\$0.00	0	\$0.00	0	20	\$0.00	0	\$0.00	\$0.00	\$39,087.27	\$0.00	\$0.00	\$0.00	\$39,087.27	\$39,087.27
Mayor Aide V	\$2,789.60	\$72,808.56	\$14,561.71	\$58,246.85	80	\$0.00	0	20	\$0.00	0	\$14,561.71	\$14,561.71	\$7,190.57	\$0.00	\$0.00	\$0.00	\$7,190.57	\$7,190.57
Mayor Aide V	\$2,789.60	\$72,808.56	\$0.00	\$0.00	0	\$0.00	0	100	\$0.00	0	\$0.00	\$0.00	\$35,952.87	\$0.00	\$0.00	\$0.00	\$35,952.87	\$35,952.87
Mayor Aide V	\$2,789.60	\$72,808.56	\$14,561.71	\$58,246.85	80	\$0.00	0	20	\$0.00	0	\$14,561.71	\$14,561.71	\$7,190.57	\$0.00	\$0.00	\$0.00	\$7,190.57	\$7,190.57
Mayor Aide V	\$2,642.40	\$68,966.64	\$13,793.33	\$55,173.31	80	\$0.00	0	100	\$0.00	0	\$13,793.33	\$13,793.33	\$34,055.73	\$0.00	\$0.00	\$0.00	\$34,055.73	\$34,055.73
Mayor Aide V	\$3,032.80	\$79,156.08	\$67,282.87	\$11,873.21	85	\$0.00	0	100	\$0.00	0	\$67,282.87	\$67,282.87	\$33,210.26	\$0.00	\$0.00	\$0.00	\$33,210.26	\$33,210.26
Mayor Aide V	\$3,032.80	\$79,156.08	\$0.00	\$0.00	0	\$0.00	0	100	\$0.00	0	\$0.00	\$0.00	\$35,952.87	\$0.00	\$0.00	\$0.00	\$35,952.87	\$35,952.87
Mayor Aide V	\$2,371.20	\$61,888.32	\$61,888.32	\$0.00	0	\$0.00	0	100	\$0.00	0	\$61,888.32	\$61,888.32	\$30,560.45	\$0.00	\$0.00	\$0.00	\$30,560.45	\$30,560.45
Mayor Aide V	\$2,371.20	\$61,888.32	\$0.00	\$0.00	0	\$0.00	0	100	\$0.00	0	\$0.00	\$0.00	\$30,560.45	\$0.00	\$0.00	\$0.00	\$30,560.45	\$30,560.45
Mayor Aide V	\$2,371.20	\$61,888.32	\$0.00	\$0.00	0	\$0.00	0	100	\$0.00	0	\$0.00	\$0.00	\$30,560.45	\$0.00	\$0.00	\$0.00	\$30,560.45	\$30,560.45
Mayor Aide III	\$2,380.00	\$62,118.00	\$62,118.00	\$0.00	0	\$0.00	0	100	\$0.00	0	\$62,118.00	\$62,118.00	\$30,673.87	\$0.00	\$0.00	\$0.00	\$30,673.87	\$30,673.87
Mayor Aide III	\$2,042.40	\$55,306.64	\$55,306.64	\$0.00	0	\$0.00	0	100	\$0.00	0	\$55,306.64	\$55,306.64	\$26,322.82	\$0.00	\$0.00	\$0.00	\$26,322.82	\$26,322.82
Total Mayor's Office Staff:			\$1,450,633.03	\$1,052,296.39		\$0.00	0		\$129,756.63	4	\$2,502,828.47	\$2,502,828.47	\$1,191,623.46	\$64,073.33	\$0.00	\$0.00	\$1,235,896.87	\$1,235,896.87
Deputy City Attorney III	\$6,068.00		\$66,517.42		42	\$0.00	0	96	\$6,334.99	4	\$62,039.81	\$68,374.80						

TOTAL UASI STAFF IN ALL DEPARTMENTS:		FY17 UASI Salaries	FY18 UASI Salaries	FY19 UASI Salaries	Public Safety Salaries (UASI)	TOTAL Salaries (UASI)	TOTAL Salaries	FY17 UASI Fringe Benefits	FY18 UASI Fringe Benefits	FY19 UASI Fringe Benefits	Public Safety Fringe Benefits (UASI)	TOTAL Fringe Benefits (UASI)	TOTAL Fringe Benefits
		\$1,536,055.42	\$1,118,812.81	\$0.00	\$156,090.62	\$2,692,958.85	\$2,790,958.84	\$716,273.21	\$519,623.46	\$0.00	\$64,073.33	\$1,235,896.87	\$1,299,970.00