

HOMELESSNESS AND POVERTY and BUDDGET AND FINANCE COMMITTEES' REPORT relative to funding for A Bridge Home facility at 1215 Lodi Place.

Recommendations for Council action, pursuant to Motion (O'Farrell - Rodriguez), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE funds in the amount of \$3,546,978.24 for the crisis and bridge housing project proposed at 1215 Lodi Place.
2. AUTHORIZE the Controller to process a Reserve Fund loan(s) in a cumulative amount up to \$978,384.13 to support the security deposit and leasing costs for up to nine months, which will be reimbursed through State of California Homeless Housing, Assistance, and Prevention Program (HHAP) grant receipts.
3. INSTRUCT the City Administrative Officer (CAO) to reimburse the Reserve Fund upon receipt of the City's HHAP grant award.
4. AUTHORIZE the Controller to:
 - a. Transfer up to \$978,384.13 from the Reserve Fund to the Special Fund HHAP, Department No. 10, Account No. FC-1: A Bridge Home Capital and Operating Gap, as authorized by Council file No. 19-0914.
 - b. Transfer up to \$978,384.13 from Special Fund HHAP, Department No. 10, Account No. FC-1; A Bridge Home Capital and Operating Gap to the Department of General Services Fund No. 100/40, Account No. 006030, Leasing Account.
 - c. Transfer the balance of the leasing costs, up to \$3,507,782.87 from Special Fund HHAP, Department No. 10, Account FC-1: A Bridge Home Capital and Operating Gap, upon receipt of HHAP funding from the State.
 - d. Transfer \$39,190.37 from the Capital Improvements Expenditure Program to the Department of Disability's Fund No. 100/65, Account No. 003040, Contractual Services.
5. DIRECT the CAO to prepare any additional Controller instructions or make any necessary technical and/or accounting corrections or clarifications consistent with the Mayor and Council action in this matter; and, AUTHORIZE the Controller to implement these instructions.
6. INSTRUCT the City Homeless Coordinator to coordinate with Los Angeles County to identify funds for interim housing operations at this site, including but not limited to County Measure H revenue.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

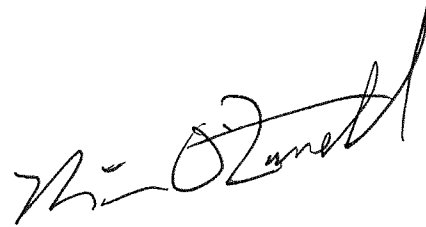
At its regular meeting held on February, 5, 2020, the Homelessness and Poverty Committee considered a Motion (O'Farrell - Rodriguez) relative to approving funds for the crisis and bridge housing project proposed at 1215 Lodi Place.

After consideration and having provided an opportunity for public comment, the Committee moved to approve the recommendations in the Motion (O'Farrell - Rodriguez) as detailed above. On February 10, 2020, the Budget and Finance Committee also considered this matter and, after providing an opportunity for public comment, concurred with the Homelessness and Poverty Committee. The matter is now submitted to Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

O'FARRELL: YES
RODRIGUEZ: ABSENT
BONIN: YES
HARRIS-DAWSON: YES
RYU: YES



2-5-20 MM19-0563

BUDGET AND FINANCE COMMITTEE

KREKORIAN: YES
PRICE: YES
KORETZ: ABSENT
BLUMENFIELD: YES
BONIN: ABSENT



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