

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to funding recommendations for the State of California Homeless Housing, Assistance, and Prevention (HHAP) Program grant application for A Bridge Home (ABH) sites and hygiene services.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESCIND the approved Recommendations 1, 8, 9, 11, 12, and 15c in the Homelessness and Poverty Committee Report dated December 4, 2020, relative to the grant application for the State of California HHAP Program, also included in the November 22, 2019 joint report by the City Administrative Officer (CAO) and Chief Legislative Analyst, attached to Council File No. 19-0914, as these recommendations are being replaced by the recommendations contained in the CAO report dated June 22, 2020 as amended, also attached to Council File No. 19-0914.
2. APPROVE \$10,613,912 from HHAP Category 1 - ABH Capital, for construction costs for the following ABH sites:

<u>ABH Site</u>	<u>Council District (CD)</u>	<u>Population Served</u>	<u>Capital</u>
a. 7700 Van Nuys Boulevard	2	Individuals	\$7,064,270
b. 100 Sunset Avenue	11	Individuals	549,479
c. Veterans Campus West LA Campus	11	Individuals	3,000,163

3. APPROVE \$20,292,392 to repay the Reserve Fund Loans for previously approved ABH sites below, up to \$19,314,008 from HHAP Category 1 - ABH Capital, and up to \$766,401 from HHAP Category 3 - Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations; and, \$211,983 from HHAP Category 6, Youth:

<u>ABH Site</u>	<u>CD</u>	<u>Population Served</u>	<u>Capital (Category 1)</u>	<u>Operating (Category 3, 6)</u>
a. 7700 Van Nuys Boulevard	2	Individuals	\$1,661,000	
b. 3428 Riverside Drive	4	Individuals	7,096,225	
c. 14333 Aetna Street	6	Individuals	6,228,300	
d. 310 North Main (Civic Center)	14	Individuals	5,232,464	
e. 1214 Lodi Place	13	Women		\$766,401
f. 1214 Lodi Place	13	Youth		211,983

4. REAPPROPRIATE \$3,260,806.86, the balance of the unexpended funds from the Reserve Fund Loans in Recommendation 2 above, of which \$1,011,550.12 is for Bureau of Engineering (BOE) salaries associated with the construction costs for the following sites:

<u>ABH Site</u>	<u>CD</u>	<u>Population Served</u>	<u>Capital (Category 1)</u>	<u>BOE Salaries</u>
a. 7700 Van Nuys Boulevard	2	Individuals	\$193,359.47	

b. 3428 Riverside Drive	4	Individuals	\$1,102,075.55	\$180,923.85
c. 14333 Aetna Street	6	Individuals	754,686.70	434,682.52
d. 310 North Main (Civic Center)	14	Individuals	199,135.02	395,943.75

5. APPROVE \$1,037,645 to repay the General City Purposes loans, \$165,424 from Category 1 - ABH Capital, and \$872,221 from Category 3 - Prevention, Shelter Diversion; to Permanent Housing and Bridge Housing Operations, related to the following ABH sites:

<u>ABH Site</u>	<u>CD</u>	<u>Population Served</u>	<u>Capital (Category 1)</u>	<u>Operating (Category 3)</u>
a. 13160 Raymer Street	2	Individuals	\$245,424	
b. 4601 South Figueroa Street	9	Families		\$305,556
c. 1479 La Cienega Boulevard	5	Families		566,665

6. APPROVE \$11,635,297 from Category 3 - Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations, for the cost of operations (case management, trauma informed care, meals, security, and maintenance and utilities) for July 1, 2020 - June 30, 2021, related to the following ABH sites:

<u>ABH Site</u>	<u>CD</u>	<u>Population Served</u>	<u>Operating Funds</u>
a. 7700 Van Nuys Boulevard	2	Individuals	\$2,531,030
b. 3428 Riverside Drive	4	Individuals	2,142,300
c. 14333 Aetna Street	6	Individuals	1,379,650
d. 13160 Raymer Street	2	Individuals	1,619,300
e. 310 North Main Street (Civic Center)	14	Individuals	2,388,220
f. 828 Eubank Avenue	15	Individuals	318,438
g. 515 North Beacon Street	15	Individuals	153,700
h. Sylmar Armory	7	Women	1,138,500
i. 1819 South Western Avenue	10	Families	67,700

7. APPROVE \$4,160,498 from HHAP Category 3 — Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations, for 36 months of leasing costs for the following ABH sites:

- a. \$1,892,725 for the lease on 1214 Lodi Place, (CD 13), for 30 beds for women.
- b. \$794,444 for 4601 South Figueroa Street (CD 9), for 30 beds for families.
- c. \$1,473,329 for 1479 La Cienega Boulevard (CD 5), for 54 beds for families.

8. APPROVE \$636,674 from HHAP Category 6 - Youth Set-Aside, for 36 months of leasing costs, for the ABH site at 1214 Lodi Place (CD 13), for 30 youth beds.

9. REPROGRAM \$17,434,417 from HHAP Category 1 - ABH Capital to HHAP Category 3 - Prevention, Shelter Diversion to Permanent Housing and Bridge Home Housing

Operations, to cover ABH operations and leasing costs.

10. APPROVE \$4,507,548 from HHAP Category 5 - Street Strategy, Outreach, Public Health, and Hygiene, for the continuation of Citywide hygiene services, July 1, 2020 - June 30, 2021:
  - a. \$3,935,029 for the Board of Public Works (BPW) to continue Citywide hygiene services, through the Pit Stop program.
  - b. \$572,519 for the Los Angeles Housing and Community Investment Department (HCIDLA) to contract with the Los Angeles Homeless Services Authority (LAHSA) to continue mobile showers and laundry services in CD 1.
11. APPROVE \$975,548 from HHAP Category 2 - Skid Row, for the continuation of hygiene services in the Skid Row neighborhood, July 1, 2020 - June 30, 2021:
  - a. \$585,312 for the BPW to continue the Pit Stop Program.
  - b. \$390,236 for the BPW to continue the Skid Row Sidewalk Sweeping and Litter Abatement Program.
12. AMEND the proposed funding categories for City's HHAP program as follows:

<u>HHAP Funding Category</u>	<u>Amount</u>
a. ABH Capital	\$32,329,111
b. Skid Row	6,000,000
c. Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations	43,240,897
d. Rental Assistance and Rapid Rehousing and Permanent Housing	10,358,117
e. Street Strategy, Outreach, Public Health, and Hygiene	8,000,000
f. Youth Experiencing Homelessness or At Risk of Homelessness (8% Set-Aside Required)	9,405,000
g. Administrative Costs (Capped at 7%)	<u>8,229,375</u>
	Total: \$117,562,500

13. APPROVE \$2,242,986 from HHAP Category 7 - Administrative Costs for the following:
  - a. \$347,161 (Salaries General: \$192,269, and Related Costs: \$154,892) for the BOE for one Civil Engineer, one Civil Engineer Associate III, and one Senior Management Analyst I, for six months, July 1, 2020 - December 31, 2020, to complete and close out the ABH projects.
  - b. \$279,464 (Salaries General: \$43,640, and Related Costs: \$235,824) for the BPW for one Senior Management Analyst I and one Management Analyst, for 12 months, July 1, 2020 - June 30, 2021, to administer the Citywide and Skid Row Pit Stop Programs, and the Skid Row Street Sweeping and Litter Abatement Program.

- c. \$76,838 for the CAO to augment the contract with the Los Angeles County Department of Health Services for six months, July 1, 2020 - December 31, 2020, for real estate evaluation and rehabilitation services on privately owned buildings proposed for ABH sites.
  - d. \$148,076 (Salaries General: \$97,463, and Related Costs: \$50,613) for the City Attorney for one Deputy City Attorney III for six months, July 1, 2020 - December 31, 2020, to complete the leases for ABH sites.
  - e. \$136,769 (Salaries General: \$64,223, and Related Costs: \$72,546) for the Department of General Services (GSD) for one Senior Real Estate Officer, for six months, July 1, 2020 - December 31, 2020, to complete the lease negotiations for ABH sites.
  - f. \$1,254,678 (Salaries General: \$593,706, and Related Costs: \$660,972) for the Mayor's Office of City Homeless Initiatives for one Director of Interim Housing Strategies, one Senior Project Manager for ABH, and one Senior Operations Manager for the United Homelessness Response Center, for 24 months, January 1, 2021 - December 31, 2022.
14. AUTHORIZE the Controller to transfer \$22,061 (Salaries General: \$11,208, and Related Costs: \$10,853) from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the CAO, Department No. 10, General Fund 100, Account No. 001010, General Salaries; and, to the CAO, Department No. 10, HHAP Special Fund No. 62Y, Account No. 10S299, Related Costs, to fund one Management Assistant, May 10, 2020 - June 30, 2020.
15. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on **July 1, 2020**, or shortly thereafter, the following instructions:
- a. Transfer \$77,235 (Related Costs of \$76,826 are included in the Related Costs Account below) from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the CAO, Department No. 10, General Fund 100, Account No. 001010, General Salaries, to fund one Management Assistant, July 1, 2020 - June 30, 2021.
  - b. Transfer \$192,269 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the BOE, Department No. 78, General Fund 100, Account No. 001010, General Salaries, to fund for one Civil Engineer, one Civil Engineer Associate III, and one Senior Management Analyst I, July 1, 2020 - December 31, 2020.
  - c. Transfer \$43,640 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656, to the BPW, Department No. 74, General Fund 100, Account No. 001010, General Salaries, to fund one Senior Management Analyst I and one Management Analyst, July 1, 2020 - June 30, 2021.
  - d. Transfer \$76,838 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656, to the CAO, Department No. 10, General Fund 100, Account No. 003040, Contractual Services, to extend the contract with the Los Angeles County Department of Health Services for real estate evaluation and rehabilitation services, July 1, 2020 -

December 31,2020.

- e. Transfer \$97,463 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the City Attorney's Office, Department No. 12, General Fund 100, Account No. 001010, General Salaries, to fund one Deputy City Attorney III, July 1, 2020 - December 31, 2020.
- f. Transfer \$64,223 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656, to the GSD, Department No. 40, General Fund 100, Account No. 001010, General Salaries, to fund the GSD for one Senior Real Estate Officer, July 1, 2020 - December 31, 2020.
- g. Transfer \$146,298 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the Mayor's Office of City Homeless Initiatives, Department No. 46, General Fund 100, Account No. 001020, Salaries, Grant Reimbursed, to fund one Director of Interim Housing Strategies, one Senior Project Manager for ABH, and one Senior Operations Manager for the United Homelessness Response Center, January 1, 2021 - June 30, 2021.
- h. Transfer \$753,575 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the CAO, Department No. 10, HHAP Special Fund 62Y, Account No. 10S299, Related Costs, to reimburse City departments for related costs for the above recommended positions.
- i. Transfer \$3,376,020 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650, to the Capital Improvement Expenditure Program (CIEP) No. 54, General Fund 100, Account No. 00S717 for construction costs for the 7700 Van Nuys Boulevard site.
- j. Transfer \$549,479 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650 to the CIEP No. 54, General Fund 100, Account No. 00R649, for the construction cost for the 100 Sunset Avenue site.
- k. Transfer \$1,331,250 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650 to the CIEP No. 54, General Fund 100, Account No. 00R637, for the construction cost for the Veterans Affairs West Los Angeles Campus.
- l. Transfer \$11,635,297 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S652 to the HCIDLA, Department No. 43, HHAP Special Fund 62Y, for the cost of operations (case management, trauma informed care, meals, security, and maintenance and utilities) for July 1, 2020 - June 30, 2021, related to the following ABH sites:

		Population	
<u>ABH Site</u>	<u>CD</u>	<u>Served</u>	<u>Operating Funds</u>
i. 7700 Van Nuys Boulevard	2	Individuals	\$2,531,030
ii. 3428 Riverside Drive	4	Individuals	2,142,300
iii. 14333 Aetna Street	6	Individuals	1,379,650

iv.	13160 Raymer Street	2	Individuals	1,619,300
v.	310 North Main Street (Civic Center)	14	Individuals	2,388,220
vi.	828 Eubank Avenue	15	Individuals	318,438
vii.	515 North Beacon Street	15	Individuals	153,700
viii.	Sylmar Armory	7	Women	1,138,500
ix.	1819 South Western Avenue	10	Families	67,700

- m. Transfer \$794,444 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S652, to the HCIDLA, Department No. 43, HHAP Special Fund 62Y, Account No. 43S886, for the lease for the 4601 South Figueroa Street site (CD 9), for 30 beds for families, July 1, 2020 - June 30, 2023.
- n. Transfer \$1,473,329 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S652 to the Housing + Community Investment Department No. 43 HHAP Special Fund 62Y, Account No. 43S885, for the lease for the 1479 La Cienega Boulevard site (CD 5), for 54 beds for families, July 1, 2020 - June 30, 2023
- o. Transfer \$3,935,029 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S654 to the BPW, Department No. 74, General Fund 100, Account No. 003040, Contractual Services, to continue Citywide hygiene services through the Pit Stop program, July 1, 2020 - June 30, 2021.
- p. Transfer \$572,519 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S654, to the HCIDLA, Department No. 43, HHAP Special Fund 62Y; \$285,219 to 43SXXX, Shower of Hope for mobile shower services and \$287,300 to 43SXXX, The Laundry Truck LA for laundry services in CD 1, July 1, 2020 - June 30, 2021.
- q. Transfer \$975,548 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S651, to the BPW, Department No. 74, General Fund 100, Account No. 003040, Contractual Services, to continue the continuation of hygiene services in the Skid Row neighborhood, July 1, 2020 - June 30, 2021.
- r. Reappropriate \$193,359.47 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650, to the CIEP No. 54, General Fund 100, Account No. 00S717, for the construction cost for the 7700 Van Nuys Boulevard site.
- s. Reappropriate \$1,102,075.55 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650, to the CIEP No. 54, General Fund 100, Account No. 00S718, for the construction cost for the 3428 Riverside Drive site.
- t. Reappropriate \$754,686.70 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650, to the CIEP No. 54, General Fund 100, Account No. 00S715, for the construction cost for the 14333 Aetna Street site.
- u. Reappropriate \$199,135.02 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650, to the CIEP No. 54, General Fund 100, Account No. 00S723, for the construction cost for the 310 North Main Street (Civic Center) site.

- v. Reappropriate \$1,011,550.12 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650, to the BOE, Department No. 78, General Fund 100, Account No. 001010, for the following ABH sites: 3428 Riverside Drive, 14333 Aetna Street, and Civic Center.
- w. Transfer \$1,892,725 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S652 to the GSD, Department No. 40, General Fund 100, Account No. 006030 for the 36 months of leasing costs for the ABH site at 1214 Lodi Place, for 30 beds for women.
- x. Transfer \$636,974 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S655 to the GSD, Department No. 40, General Fund 100, Account No. 006030 for the 36 months of leasing costs for the ABH site at 1214 Lodi Place, for 30 youth beds.

16. INSTRUCT the General Manager, HCIDLA, or designee, to amend the necessary contracts with the LAHSA for HHAP Program funding for the following services:

- a. Operating costs for ABH sites with the identified service provider, July 1, 2020 - June 30, 2021:

	<u>ABH Site</u>	<u>CD</u>	<u>Population Served</u>	<u>Operating Funds</u>	<u>Service Provider</u>
i.	7700 Van Nuys Boulevard	2	Individuals	\$2,531,030	Hope of the Valley
ii.	3428 Riverside Drive	4	Individuals	2,142,300	PATH
iii.	14333 Aetna Street	6	Individuals	1,379,650	The Salvation Army
iv.	13160 Raymer Street	2	Individuals	1,619,300	Valley Rescue
v.	310 North Main Street (Civic Center)	14	Individuals	2,388,220	Weingart
vi.	828 Eubank Avenue	15	Individuals	318,438	U.S. Vets
vii.	515 North Beacon Street	15	Individuals	153,700	Harbor Interfaith
viii.	Sylmar Armory	7	Women	1,138,500	LA Family Housing
ix.	1819 South Western Avenue	10	Families	67,700	1736 Family Crisis Center

- b. Leasing costs for ABH sites with the identified service providers for Fiscal Year 2020 -2023 (July 1, 2020 - June 30, 2023):

- i. \$794,444 for the lease for the 4601 S. Figueroa Street site, for 36 months, with HOPICS.
- ii. \$1,473,329 for the lease for the 1479 La Cienega Boulevard site (CD 5), for 36 months with PATH.

- c. Contractual costs for the mobile showers and laundry services in CD 1, July 1, 2020 - June 30, 2021.
  - i. \$285,219 for the mobile shower services with the service provider, The Shower of Hope.
  - ii. \$287,300 for the mobile laundry services with the service provider, The Laundry Truck LA.

17. INSTRUCT the General Manager, GSD, or designee to pay the following leasing costs to the Young Womens Christian Association of Greater Los Angeles:

- i. \$1,892,725 for the lease on 1214 Lodi Place (CD 13) for 36 months, for 30 beds for women.
- ii. \$636,674 for the lease on 1214 Lodi Place (CD 13) for 36 months, for 30 youth beds.

18. AUTHORIZE the Controller to amend the appropriation accounts in the HHAP Special Fund within Department No. 10, as outlined below:

Special Fund: HHAP

<u>Account Name</u>	<u>Amount</u>
FC-1: A Bridge Home Capital and Operating Gap	\$ 32,329,111
FC-2: Skid Row	6,000,000
FC-3: Prevention and Shelter Diversion to Permanent Housing	43,240,897
FC-4: Rental Assistance and Rapid Rehousing	10,358,117
FC-5: Street Strategy, Outreach, Public Health, and Hygiene	8,000,000
FC-6: Set-Aside for Youth	9,405,000
<u>FC-7: Administrative Costs</u>	<u>8,229,375</u>
TOTAL:	\$117,562,500

19. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make any necessary technical adjustments, including adjustments to the names of the Special Fund accounts recommended in the subject CAO report dated June 22, 2020 as amended, consistent with the Mayor and Council action in this matter; and, AUTHORIZE the Controller to implement these instructions.
- b. Prepare any additional Controller instructions to reimburse City departments for their accrued labor, material or permit costs related to projects in the subject CAO report dated June 22, 2020 as amended, consistent with the Mayor and Council action on this matter; and, AUTHORIZE the Controller to implement these instructions.

20. TRANSFER \$3,688,250 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650 to the CIEP No. 54, General Fund 100, Account No. 00S717, for construction



costs for the 7700 Van Nuys Boulevard site; transfer therefrom, to the GSD, Department No. 40, General Fund 100, Account Nos. 001101, Salaries Hiring Hall (\$695,065), 001121 Hiring Hall Benefits (\$463,377), and 003180 Construction Materials (\$2,529,808).

21. TRANSFER \$1,668,913 from HHAP Special Fund Grand Fund No. 62Y, Account No. 10S650 to the CIEP No. 54, General Fund 100, Account No. 00R637 for construction costs for the Veterans Affairs West Los Angeles Campus; transfer, therefrom, to the GSD, Department No. 40, General Fund 100, Account Nos. 001101, Salaries Hiring Hall (\$330,445), 001121 Hiring Hall Benefits (\$220,296), and 003180 Construction Materials (\$1,118,172).
  
22. ADOPT the amended Controller Instruction, attached to Council File No. 19-0914.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund at this time. The City has received \$117,562,500 from the State of California through the HHAP Program to support the recommendations in the subject CAO report dated June 22, 2020. Approval of the recommendations will also increase the Reserve Fund by \$20,292,392.

Community Impact Statement: None submitted.

Summary:

At its special meeting held on June 29, 2020, the Homelessness and Poverty Committee discussed the CAO report dated June 22, 2020 relative to funding recommendations for the HHAP Program grant application for A Bridge Home sites and hygiene services. The recommendations and Controller instructions included as Attachment 3 of the subject CAO report were amended by the CAO's Office to reflect necessary technical corrections.

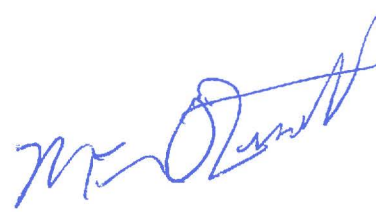
After providing an opportunity for public comment, the Committee moved to approve the recommendations contained in the subject CAO report as amended, as detailed above. This matter is now transmitted to the Council for its consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
O'FARRELL:	YES
RODRIGUEZ:	YES
BONIN:	YES
HARRIS-DAWSON:	YES
RYU:	YES

EV  
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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**