Attachment 2

Program Year 46 (2020-21) Action Plan Timeline

Task	Target Date	Deliverables
Action Plan Development	Oct 1	Public meetings to gather input in developing Action Plan
	Oct 2	CDBG Requirements Overview Session for Council staff
	Oct 3 – Oct 31	HCIDLA meetings with departments, Council staff, and Mayor's Office re application ideas and prior year projects
	Oct 8 – 10	Training in the Con Plan Application System (CPAS) for City staff
	Oct 8 – Nov 15	Open period for accepting applications
	Oct 24	Orientation on application process for new neighborhood improvements
	Oct 24 – Nov 22	Focus groups to gather input in developing Action Plan
	Dec 2	Summary of public meetings & focus groups to Mayor's Office and Council staff
Proposed Action Plan	Dec 9 – 13	HCIDLA meetings with departments and Council staff regarding applications submitted
	Jan 17	Eligibility and project readiness review completed by HCIDLA
	Mar 3	Mayor releases proposed Action Plan budget for public comment
	Mar 17 - 24	Public meetings to solicit community feedback (during 30-day public comment period)
	Mar 25	Housing Committee hears Mayor's proposed budget and CAO-CLA begin their review of the proposed budget
	Mar 27	HUD releases grant allocation amounts
	Apr 4	End of 30-day public comment period
	Apr 7	Summary of public meetings and comments to Mayor's Office and Council staff
Action Plan Approval	April 22	Housing Committee reviews CAO-CLA report on Mayor's proposed Action Plan budget
	April 29	City Council hears Action Plan budget report
	May 11	Mayor reviews Council's final action
Plan Submission to HUD	May 15 - 26	HCIDLA submits the Action Plan to HUD, with new program year starting July 1