

PUBLIC SAFETY and PERSONNEL AND ANIMAL WELFARE COMMITTEES' REPORT
relative to the Fiscal Year (FY) 2020 Los Angeles County Victim Services Program Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that five positions of Witness Service Coordinator (Class Code 0531) are APPROVED and CONFIRMED for the period of January 1, 2020 through December 31, 2020.
2. AUTHORIZE the City Attorney, or designee, to:
 - a. Accept the grant award for the FY 2020 Los Angeles County Victim Services Program Grant from the California Governor's Office of Emergency Services (OES) and execute said grant award on behalf of the City, subject to the approval of the City Attorney as to form.
 - b. Accept the FY 2020 Los Angeles County Victim Services Program Grant award in the amount of \$1,585,200 for a grant performance period of January 1, 2020 through December 31, 2020.
 - c. Execute vendor agreements between the City Attorney's Office and contractual service providers as follows:
 - i. Peace Over Violence
 - ii. Center for the Pacific Asian Families, Inc
 - iii. Coalition Against Slavery and Trafficking
 - iv. Journey Out
 - v. Strength United Family Justice Center
 - vi. Children's Institute Inc.
 - d. Prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO), and, authorize the Controller to implement the instructions.
3. AUTHORIZE the Controller to:
 - a. Establish a receivable within Fund No. 368 in the amount of \$1,585,200 from the OES.
 - b. Establish a new appropriation account within Fund No. 368 as follows:

Account No. 12S321, Victim Assistance XC Program CY 2020, \$1,585,200
 - c. Transfer \$181,825 from Fund No. 368/12, Account No. 12S321 to Fund No. 100/12, Account No. 001010, Salaries, General.

- d. Upon receipt of grant funds, transfer up to \$298,592 from Fund No. 368/12, Account No. 12S321 to Fund No. 100/12, Revenue Account No. 5346, Related Cost Reimbursements from Grants.
4. INSTRUCT the City Clerk to place the following action relative to the FY 2020 Los Angeles County Program Grant on the City Council agenda on **July 1, 2020** or the first meeting day thereafter:

Authorize the Controller to transfer \$181,825 from Fund No. 368/12, Account No. 12S321 to Fund No. 100/12, Account No. 1010, Salaries, General.

Fiscal Impact Statement: The CAO reports that the total cost of the FY 2020 Los Angeles County Victim Services Program Grant is \$1,664,460, of which \$1,585,200 will be reimbursed by the OES. The match requirement for the grant is \$79,260, which will be satisfied through the City's in-kind match of \$36,332 from 720 community volunteer hours and \$42,928 from the in-kind match of volunteer hours and cash contributions from partnering service providers. Funding and position authority, for the City Attorney Administrative Coordinator IV and City Attorney Administrative Coordinator I, have already been provided in the City Attorney's FY 2019-20 Adopted Budget. Funding for the requested five Witness Service Coordinators will be fully provided by the FY 2020 Los Angeles County Program Grant. There are no further impacts to the General Fund as a result of these recommendations. The recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against grant receipts.

Community Impact Statement: None submitted.

Summary:

On February 12, 2020, the Public Safety Committee considered November 22, 2019 CAO and November 12, 2019 City Attorney reports relative to the FY 2020 Los Angeles County Victim Services (XC) Program Grant. According to the CAO, the grant is a grant award in the amount of \$1,585,200 from the OES for the period from January 1, 2020 through December 31, 2020 for the FY 2020 XC Program Grant. Grant funding will be utilized in support of the XC Program, which addresses service gaps and needs in select victim populations within the City of Los Angeles. The total cost of the program is \$1,664,460, of which \$1,585,200 will be reimbursed to the City as follows:

- \$363,650 in Salaries
- \$4,305 in Materials/Supplies
- \$7,627 in Travel/Training
- \$862,104 in Contractual Services
- \$347,514 in Other Expenses.

The remaining \$79,260 cost of the program is the City's match requirement, which will be met through the City's in-kind match of \$36,332 from 720 community volunteer hours and \$42,928 from the in-kind match of volunteer hours and cash contributions from partnering service providers. Personnel costs in the amount of \$363,650 are provided as follows:

- \$34,765 for one City Attorney Administrative Coordinator IV

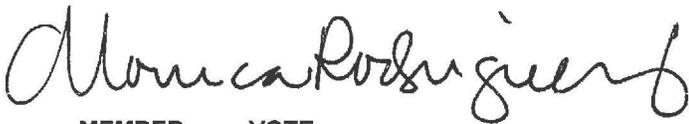
- \$82,292 for one City Attorney Administrative Coordinator I
- \$246,593 for five Witness Service Coordinators.

Funding and position authority for the Administrative Coordinator IV and Administrator Coordinator I are already provided in the City Attorney's 2019-20 Adopted Budget. The position authority for the five Witness Service Coordinators are not included, and accordingly, are requested in this report. As the FY 2020 Los Angeles County XC Program Grant fully funds the five Witness Service Coordinator position authorities, there will be no further impact to the General Fund. No additional appropriations are needed. As a participant in the Grants Pilot Program, the City Attorney's Office submitted the Packet for review and analysis by the CAO. After providing an opportunity for public comment, the Public Safety Committee approved the recommendations in the CAO report.

Subsequently, on February 19, 2020, the Personnel and Animal Welfare Committee and considered this matter and after consideration and having provided an opportunity for public comment, the Committee moved to concur with the Public Safety Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	YES
LEE:	YES

PERSONNEL AND ANIMAL WELFARE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KORETZ:	YES
LEE:	ABSENT
PRICE:	YES
ARL	
2/19/20	

-NOT OFFICIAL UNTIL COUNCIL ACTS-