

ECONOMIC DEVELOPMENT COMMITTEE REPORT relative to the Program Year (PY) 2019-20 Workforce Innovation and Opportunity Act (WIOA) Carry-In Report and modifications to the PY 2019-20 Workforce Development Board (WDB) Annual Plan budget.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. ACCEPT the PY 2019-20 WIOA Carry-In Report from the Economic and Workforce Development Department (EWDD).
2. APPROVE the proposed modifications to the PY 2019-20 WDB Annual Plan budget as included in the Controller instructions in Attachment 2 of the City Administrative Officer (CAO) report dated February 19, 2020, attached to the Council file.
3. AUTHORIZE the General Manager, EWDD, or designee, to:
 - a. Appropriate and Expend PY 2018-19 Carry-over funds for the City General Fund funded Cash for College, Day Laborer, Hire LA, Los Angeles Regional Initiative for Social Enterprise, YouthSource Centers, and Summer Youth Employment programs in PY 2019-20.
 - b. Accept up to \$3,485,404 as the second installment of the California Megafires National Dislocated Worker Grant from the California Employment Development Department to provide employment development services for 283 individuals impacted by the 2018 Woolsey Fire.
 - c. Accept reimbursements from the Social Security Administration (SSA) for serving as an Employment Network under the SSA's Ticket to Work Program (as previously approved under Council file No. 12-0818); and. Authorize the EWDD to appropriate and expend within the Disability Employment Initiative Fund No. 54N upon presentation of supporting documentation.
 - d. Accept \$430,000 in grant funds from the Mayor's Fund College Promise Program to provide work readiness training to participants in the Los Angeles College Promise program.
 - e. Negotiate and execute agreements and amendments to agreements with the service providers and funding detailed in Attachment A of the EWDD/WDB transmittal dated January 14, 2020, attached to the Council file, subject to City Attorney review and approval as to form, legality, and procurement requirements, and compliance with City contracting requirements, including Charter Section No. 1022.
 - f. Confirm EWDD's three executed First Amendments to contracts with the replacement operators of the City workforce development programs formerly operated by the Youth Policy Institute as identified in Attachment 1 of said CAO report.
 - g. Make technical corrections as necessary to transactions included in said CAO report

to implement Mayor and Council intentions, subject to the approval of the CAO.

4. AUTHORIZE the Controller to implement the Controller instructions listed in Attachment 2 of said CAO report.

Fiscal Impact Statement: The City Administrative Officer reports that there is an indirect impact to the General Fund. Approval of the above recommendations would reduce reimbursements for salary related costs to the General Fund from the WIOA Fund in the amount of \$1,436,439. The above recommendations are in compliance with the City's Financial Policies in that funding for the 2019-20 WDB Annual Plan is provided by Special Funds and the Adopted Fiscal Year 2019-20 Budget.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on February 25, 2020, your Economic Development Committee considered a Joint EWDD/WDB report and CAO report relative to the PY 2019-20 WIOA Carry-In Report and modifications to the PY 2019-20 Annual Plan budget. The CAO reports that in June 2019, the Council and Mayor approved the 2019-20 WDB Annual Plan (Council file No. 19-0555) and instructed the EWDD to prepare a 2019-20 Carry-In Report that identifies all carry-in funds from 2018-19 and adjustments to actual revenues received for 2019-20. The EWDD states that it has received final allocations for all grants identified in the 2019-20 Annual Plan and has completed the fiscal year close-out of PY 2018-19. On December 18, 2019, the WDB Executive Committee approved EWDD's recommendations related to the 2019-20 Carry-In Report and proposed modifications to the 2019-20 WDB Annual Plan. After an opportunity for public comment was held, the Committee moved to approve the CAO's recommendations, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ECONOMIC DEVELOPMENT COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| PRICE: | YES |
| BUSCAINO: | ABSENT |
| RODRIGUEZ: | YES |

ME 2/25/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-