

The Los Angeles Department of Water & Power (LADWP) has executed a contract with Steve Bubalo Construction Co. for installation of the Century Trunk-Line Unit 1 waterline project located mostly along 98<sup>th</sup> Street between Sepulveda Boulevard and Bellanca Avenue. Construction is planned to start in January 2020 and is expected to continue until May 2021. A traffic control plan will be implemented throughout construction.

To ensure safe vehicular and pedestrian circulation during LADWP's construction activities, LADWP has partnered with the Los Angeles Department of Transportation (LADOT) to provide various support services including deployment of traffic control officers and field engineering support at various intersections along the project limits. These support services will require the use of overtime funds to cover all LADOT services. Construction is scheduled for daytime work but may extend into the evening time periods, Monday through Saturday.


The LADWP has agreed to transfer funds in advance of the project completion to pay for the overtime costs, which are anticipated to be approximately \$150,000.

**I THEREFORE MOVE** that \$150,000 be transferred from LADWP Blanket Authority No. 6757-5 (Work Order No. UBC69) to the Transportation Trust Fund No. 840, Department 94, Account No. 2200 (Miscellaneous Deposits) for overtime costs associated with LADOT services during construction of the Century Trunk Line Unit 1 Project.

**I FURTHER MOVE** that LADOT be authorized to transfer the above identified funds on an as needed basis from the Transportation Trust Fund No. 840, Department 94, Account No. 2200 (Miscellaneous Deposits) to the Transportation Fund No. 100, Department 94, Account No. 001090 (Salaries-Overtime) to pay for overtime costs associated with the above described project and to credit or reimburse the Department of Water and Power for any surplus amounts.

**I FURTHER MOVE** that LADOT be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion.

PRESENTED BY:

  
Mike Bonin  
Councilmember, 11<sup>th</sup> District

SECONDED BY:





JAN 15 2020

ORIGINAL