PUBLIC WORKS AND GANG REDUCTION and TRANSPORTATION COMMITTEES REPORT relative to the transfer of funding from the Los Angeles County Metropolitan Transportation Authority (Metro) for Stocker/Crenshaw MLK Access to Expo LRT Station Project.

Recommendations for Council action, pursuant to Motion (Wesson - Harris-Dawson - Price), SUBJECT TO THE APPROVAL OF THE MAYOR:

 AUTHORIZE the Los Angeles Department of Transportation (LADOT) to transfer \$1,350,000 from Transportation Grant Fund No. 655/94, Stocker MLK Crenshaw Account 94NT55, to the following accounts to reimburse the Bureau of Street Services (BSS) and Bureau of Street Lighting (BSL) for their work on the project:

Fund	Account	Title	Amount
100/86	001010	Salaries General (BSS)	\$630,000
100/86	001090	Salaries Overtime (BSS)	\$170,000
100/86	003030	Construction Expense (BSS)	\$70,000
100/86	003040	Contractual Services (BSS)	\$140,000
100/86	006020	Operating Supplies (BSS)	\$230,000
100/84	001010	Salaries General (BSL)	\$35,000
100/84	001090	Salaries Overtime (BSL)	\$55,000
100/84	006020	Operating Supplies (BSL)	\$20,000

- 2. INSTRUCT that upon completion of the project, any surplus funds shall be transferred back to Transportation Grant Fund No. 655/94, Stocker MLK Crenshaw Account 94NT55.
- 3. AUTHORIZE the LADOT to make any technical corrections or clarifications to the above instructions in order to effectuate the intent of Motion (Wesson Harris-Dawson Price).

<u>Fiscal Impact Statement</u>: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY:

At at a meeting held on February 19, 2020, the Public Works and Gang Reduction and Transportation Committees jointly considered Motion (Wesson - Harris-Dawson - Price) relative to the transfer of funding from the Metro for Stocker/Crenshaw MLK Access to Expo LRT Station Project. After providing an opportunity for public comment, the Committees moved to approve the recommendations contained in the Motion, as detailed above. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE

MEMBERVOTEBLUMENFIELD:YESRYU:YESBUSCAINO:ABSENTO'FARRELL:YESMARTINEZ:ABSENT

KK 02/19/20

TRANSPORTATION COMMITTEE

MEMBERVOTEBONIN:YESMARTINEZ:ABSENTKORETZ:YES

KK 02/19/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-