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CALIFORNIA



ERIC GARCETTI MAYOR

April 24, 2020

LOS ANGELES PUBLIC LIBRARY Administrative Offices

RICHARD J. RIORDAN CENTRAL LIBRARY 630 WEST FIFTH STREET LOS ANGELES, CA 90071

> (213) 228-7515 Phone (213) 228-7096 TDD (877) 488-4327 TDD (TOLL FREE NO.)

JOHN F. SZABO CITY LIBRARIAN

The Honorable Paul Krekorian, Chair City Council Budget and Finance Committee c/o Richard Williams, Office of the City Clerk Room 395, City Hall Los Angeles, CA 90012

## MAYOR'S PROPOSED BUDGET FOR FISCAL YEAR 2020-21

Dear Councilmember Krekorian:

The Los Angeles Public Library provides social, cultural and education services unmatched by any other public institution in the City. I am proud of the Library's ability to continue vital services to children, adults and seniors during the city's "Safer at Home" response to the COVID-19 crisis.

The Mayor's proposed FY 2020-21 budget provides LAPL resources to enhance services and build on a proud tradition of meeting the needs of our city's diverse communities.

LAPL is proud of its ongoing accomplishments in citizenship and immigrant integration, the Student Success Library Card (particularly beneficial to students during the current crisis), helping adults receive high school diplomas through the Career Online High School program, assisting people experiencing homelessness, increasing equitable access to library services, and its leadership role in increasing sustainability.

Under the provisions of Measure L, property values in the city provide the Library with additional funds for FY 2020-21. Funds will allow the Library to address increased costs for personnel as well as enhance security services, facility repairs, IT upgrades, and add print and digital library materials.

As stipulated by Measure L, the proposed budget contains funds for the Library to reimburse the General Fund for direct costs such as security, utilities, custodial services, building maintenance, refuse collection, human resources and payroll projects, and sidewalk repairs.

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In addition, the proposed budget contains increasing General Fund reimbursements for central services. This remains an ongoing concern.

If you have any questions or would like additional information, please contact me or Assistant City Librarian Susan Broman at (213) 228-7515.

Sincerely,

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John F. Szabo City Librarian

cc: Honorable City Councilmembers Board of Library Commissioners Ana Guerrero, Chief of Staff, Office of Mayor Garcetti Matthew Szabo, Deputy Chief of Staff, Office of Mayor Garcetti Barbara Romero, Deputy Mayor for City Services Miguel Sangalang, Deputy Mayor, Budget and Innovation Diana Mangioglu, Budget Director, Mayor's Office Sharon Tso, Chief Legislative Analyst Richard Llewellyn City Administrative Officer Maria Gutierrez, Chief Administrative Analyst, CAO Andy Chen, Senior Administrative Analyst, CAO Madeleine M. Rackley, LAPL Business Office Manager