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**BUREAU OF
ENGINEERING**

GARY LEE MOORE, PE, ENV SP
CITY ENGINEER

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April 24, 2020

Honorable Members of the Budget & Finance Committee
Office of the City Clerk
200 N. Spring Street, City Hall, Room 395
Los Angeles, CA 90012

Dear Honorable Members:

BUREAU OF ENGINEERING FISCAL YEAR (FY) 2020-21 PROPOSED BUDGET (C.F. 20-0600)

The Bureau of Engineering (ENGINEERING) recognizes the unprecedented impact of the coronavirus and the magnitude of the resulting budget challenges. We are committed to delivering our services to the full extent of the resources provided to us.

The FY 2020-21 Proposed Budget includes various reductions to salary funding. Key elements are as follows:

- 26 furlough days for all staff and an accompanying 10 percent salary reduction,
- \$2.0M in additional General Fund (GF) salary reductions, and
- General Fund salaries are about 80% funded in total.

The proposed reductions, coupled with the implementation of the hiring freeze, will impact ENGINEERING's ability to deliver our core services of capital project delivery, development services and mapping. We will be initiating a review of our capital projects and work programs to make necessary adjustments to reflect the available staffing level. For development services to the public, LADWP, LAWA and Metro, planning will be more challenging due to the uncertainty of permit application levels. We will adjust staff assignments and resources to provide services in the most efficient manner, however it is possible that a backlog will develop.



In response to the current crisis, our staff has risen to face this challenge in partnership with the rest of the City. We will continue to partner with the City Council through this budget process and the significant challenges of the upcoming fiscal year. Thank you for your consideration of our comments.

Sincerely,



Electronically signed by 21966 on 04/24/2020 at 2:25:59 PM

Gary Lee Moore, PE
City Engineer

cc: Barbara Romero, Office of the Mayor
Kevin James, Board of Public Works
Jessica M. Caloza, Board of Public Works

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