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MOTION

In order to address the community's concerns and complaints regarding vandalism and other property damages, and to remove said graffiti and other damage, at the Alpine Recreation Center Expansion Project, additional funding will be required to be added to the Project. It is understood that the recently completed Albion Riverside Park project (also located in Council District 1) has an uncommitted balance in that project's accounts, in an amount of \$23,033, which can be made available to the Project to effectuate the community requests.

I THEREFORE MOVE that the City Council REQUEST that the City Administrative Officer to TRANSFER funds in the amount of \$23,033 from the Albion Riverside Park project to the Alpine Recreation Center Expansion Project to cover the costs of graffiti removal and other property damage repairs caused by the recent COVID-19 Pandemic and Civil Unrest, as follows:

Sourc e	Project	Fund	Dept	Appropriation	FY	Total Contingenc y (\$)	Remaining Contingenc y (\$)	Transfer (\$)
From	Albion Riverside Park (E1907621)	205	88	88RMDA	18/1 9	\$250,000.00	\$23,033.00	\$23,033.00
То	Alpine Recreation Center Expansion (E170225A)	TBD	TBD	TBD	20/2 1			\$23,033.00

Mayor's Proposed Budget FY 2018-19 - GCP Non-Departmental Funds.

PRESENTED BY

GILBERT CEDILLO Souncilman, 1st District

SECONDED BY

