

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: August 10, 2015

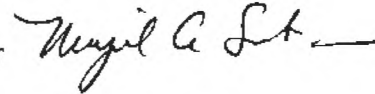
CAO File No. 0220-03621-0016

Council File No.

Council District: All

To: City Council

From: Miguel A. Santana, City Administrative Officer



Reference: Action by the Proposition G Seismic Governance Committee

Subject: **2015-16 BRIDGE IMPROVEMENT PROGRAM STAFFING PLAN**

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### SUMMARY

On June 25, 2015, the Seismic Governance Committee adopted the attached 2015-16 staffing plan for the Bureau of Engineering (BOE) Bridge Improvement Program (BIP). The staffing plan provides for 28 resolution authorities in three departments and reflects a decrease of two positions from 2014-15 levels.

The BIP is comprised of 51 projects. Of these, 34 projects have been completed and 17 projects still need to be completed. For 2015-16, the BOE anticipates that eleven projects will be in construction or post construction, and six will be in design,

To support the 2015-16 workload, BOE has projected that 28 position authorities will be required for Fiscal Year 2015-16. This is a net reduction of two authorities from those required in 2014-15. BOE has requested the addition of one Civil Engineer position to address the complex nature of the projects in the program that are ongoing. This addition is offset by the deletion of three Department of Transportation (DOT) positions previously authorized through the BIP that are now provided through Proposition C and will not be continued for the BIP in 2015-16. The proposed staffing changes include the following:

- Deletion of one Transportation Engineer (DOT)
- Deletion of two Transportation Engineering Associate II (DOT)
- Addition of one Civil Engineer (BIP)

Position authorities for 27 of the 28 positions will be included in the 2015-16 Position Authority Resolution. This report recommends resolution authority for the remaining position.

### RECOMMENDATION

That the Council, subject to the approval of the Mayor, authorize by resolution, the employment of the following position in the Bureau of Engineering, from July 1, 2015 through June 30, 2016, subject to allocation by the Personnel Department and paygrade determination by the City Administrative Officer:

No.	Code	Class Title
1	7237	Civil Engineer

**FISCAL IMPACT STATEMENT**

There is no impact to the General Fund. The Proposition G Seismic General Obligation Bond fund fully reimburses the cost of this position.

Attachment

*MAS:LEH:05160016*