

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 10-0366

**FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR
COUNCILMEMBER DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to the 2012-13 Anti-Human Trafficking Task Force Program grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief of Police, or designee, to:
 - a. Accept the 2012-13 Anti-Human Trafficking Task Force Program grant in the amount of \$200,000 for the period October 1, 2012, through September 30, 2013, from the California Emergency Management Agency (CalEMA).
 - b. Negotiate and execute the grant award agreement on behalf of the City and submit all necessary documents relative to the grant award, subject to the approval of the City Attorney as to form and legality.
 - c. Negotiate and execute a Professional Services Agreement on behalf of the City, with the Coalition to Abolish Slavery and Trafficking (CAST) to provide comprehensive human trafficking victim services, for the period October 1, 2012, through September 30, 2013, for an amount not to exceed \$50,000, subject to the approval of the City Attorney as to form and legality.
2. AUTHORIZE the Los Angeles Police Department (LAPD) to:
 - a. Spend up to the grant amount of \$200,000 in accordance with the grant agreement.
 - b. Submit grant reimbursement requests to the grantor and deposit grant receipts in Fund 339, Department 70, account number to be determined.
3. AUTHORIZE the Controller to:
 - a. Establish a grant receivable in Fund 339 in the amount of \$200,000 and establish an appropriation account, account number to be determined, titled "2012-13 Anti-Human Trafficking Task Force Program" within Fund 339, Department No. 70.
 - b. Increase appropriations, as needed, from Fund No. 339/70, 2012-13 Anti-Human Trafficking Task Force Program, account number to be determined, to Fund No. 100/70 in the accounts and amounts as follows:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
001092	Overtime Sworn	\$73,815.00
001090	Overtime General	\$ 9,147.75
001010	Salaries General	\$15,465.75

- c. Transfer appropriation within Fund 339, Department No. 70, for related costs for the 2012-13 Anti-Human Trafficking Task Force Program:

	<u>Account Number</u>	<u>Amount</u>
From:	to be determined	\$5,991.75

	<u>Account Number</u>	<u>Amount</u>
To:	Related Costs	\$5,991.75

4. INSTRUCT the City Clerk to place on Council agenda on July 1, 2013, or the first meeting day thereafter, the following instructions:

- a. Authorize the Controller to increase appropriations, as needed, from Fund No. 339/70, 2012-13 Anti-Human Trafficking Task Force Program, account number to be determined, to Fund No. 100/70 in the accounts and amounts as follows:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
001092	Overtime Sworn	\$24,605.00
001090	Overtime General	\$3,049.25
001010	Salaries General	\$5,155.25

- b. Authorize the Controller to transfer appropriation within Fund 339, Department No. 70, for related costs for the 2012-13 Anti-Human Trafficking Task Force Program:

	<u>Account Number</u>	<u>Amount</u>
From:	to be determined	\$1,997.25

	<u>Account Number</u>	<u>Amount</u>
To:	Related Costs	\$1,997.25

5. AUTHORIZE LAPD to prepare Controller's instructions for any technical adjustments consistent with this action, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Acceptance of this grant will reimburse the City for 30 percent of the cost of one Police Service Representative (PSR) II position. The remaining 70 percent will be funded by existing budgeted resources within LAPD.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated May 22, 2013 (attached to the Council file), the CAO states that LAPD requests authority to accept the 2012-13 Anti-Human Trafficking Task Force Program grant from CalEMA. The grant reimburses the City for 30 percent of the cost of one PSR II currently employed and funded by the Department, in addition to other expenses relating to the Human Trafficking Task Force.

The CAO reports that the Los Angeles Metropolitan Task Force on Human Trafficking, a collaborative task force led by LAPD, brings together the United States Attorney's Office, various other federal and state agencies, and a number of victim and social service organizations. The goals of the Task Force are to identify victims through proactive law enforcement tactics and cooperation; increase the successful prosecution of traffickers through multi-jurisdictional law enforcement cooperation; develop practical service protocols; develop and provide training and support for law enforcement to proactively identify, rescue, and place victims with service providers; and, ensure victim safety and access to needed services.

According to the CAO, LAPD will expend \$98,420 for sworn overtime, and \$40,807 for civilian salaries, fringe benefits, and overtime. LAPD will use \$773 for supplies for outreach and community training, and \$10,000 for training and travel (related to training) expenses.

On March 26, 2013, the Board of Police Commissioners approved LAPD's request to accept this grant. The CAO concurs with this action, further recommending that Council authorize LAPD to execute a contract with the CAST for comprehensive human trafficking victim services. As part of the grant requirements, a portion of the total funding must be provided for the purpose of funding a non-governmental organization that serves the victims of human trafficking. CAST is the only participating member of the Task Force dedicated to providing human trafficking victims comprehensive long-term services which include social and legal services, outreach, and training.

At the Public Safety Committee meeting held May 24, 2012, the Committee Chair and Member recommended that Council approve the CAO's recommendations relative to this matter.

Respectfully submitted,

- **NOT OFFICIAL UNTIL COUNCIL ACTS** -

MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE

DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	ABSENT
KREKORIAN:	ABSENT
ZINE:	YES

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