

TABLE OF CONTENTS

- I. Responsible Fiscal and Management Practices
 - City Clerk – **DONE** Neighborhood Council Elections
 - Elimination of the General Fund Subsidy to the **Department of Cultural Affairs**
 - **El Pueblo** Management Review
 - **General Services Department** Fleet Services and Fuel Reductions
 - Performance Audit **General Services** Asset Management Division
 - ITA Eliminate Operations Funding for Channel 36
 - **Personnel Department** Human Resource Consolidation
 - **Recreation and Parks** Increase Reimbursement of Related Costs
 - **Recreation and Parks** Reimbursement of Trash Services General Fund Costs
 - **BOS** Watershed Protection and Clean Water Programs Mandatory Furlough Program
 - **Citywide** Capital and Infrastructure Funding Policy
 - **Citywide** A New Street/Transportation Project Oversight Committee
 - **BOSS**: “Off-Budget” Program Project List
 - **Special Parking Revenue Fund** Ongoing Surplus Transfer to the General Fund

- II. Focus on Core Services
 - **Department of Animal Services** New South Los Angeles Care Center
 - **Department of Aging** Reduce GCP Funding to Adult Day Care Centers
 - City Restructuring Proposal to Consolidate the Code Enforcement Functions of the **Department of Building and Safety** and the **Housing Department**
 - **Planning Department** Provide Temporary Staff Through 120-Day Hires
 - **City Attorney** Outside Counsel Reductions for Fiscal Year 2011-2012
 - Restructuring or Elimination of **Cultural Affairs Department** and Special Appropriations I, II, and III
 - Consolidation of **Department on Disability** into the **Community Development Department**
 - **Fire Department** New Deployment Plan to Replace the Modified Coverage Plan
 - **Fire Department** Civilianization of the Operations Control Dispatch Center (OCD)
 - **Information Technology Agency** Alternative Funding for 3-1-1
 - **Police Department** Suspend Police Hiring In FY 2010-11
 - **Neighborhood Council** Funding Program
 - **Department of Recreation and Parks** Reduction of As-Needed Funding
 - **Board of Public Works** Reduce General Fund Support for Clean and Green Program By 25 Percent
 - **Board of Public Works** Reduce General Fund Support for Graffiti Removal Program By 25 Percent
 - **Board of Public Works** Establish a New Head of the Department of Public Works
 - **Board of Public Works** Transfer Office of Community Beautification From Board of Public Works to Bureau of Street Services
 - **BOS** Restructuring as an Independent Department

TABLE OF CONTENTS

Focus on Core Services (Continued):

- **Bureau of Street Services and Sanitation** Illegal Dumping and Bulky Item Debris Removal Program
- **Bureau of Street Services and Sanitation** Transferring Street Sweeping to Sanitation
- **Bureau of Street Services and Sanitation** Trash Receptacle Program
- **Bureau of Street Services** General Fund Budget Reduction
- **Bureau of Street Services and the Department of Transportation** Consolidation of Street and Transportation Services
- **Department of Transportation** Change in Crossing Guards Services
- **Department of Public Works and Transportation** Public Right of Way Construction Enforcement Program
- **Department of Transportation, General Services Department** Parking Management Restructuring
- Consolidation of **Office of Finance and Treasurer's Office**

III. Alternative Services Delivery Models

- **Department of Animal Services** Northeast Care Center Public-Private Partnership
- **Citywide Los Angeles Children's Museum**
- **Convention Center** Alternative Service Delivery Model
- **Parking Facilities** – Options
- **Information Technology Agency** Outsourcing Information Technology Infrastructure
- **Parking Facilities** – Options
- **Bureau of Sanitation** Multifamily Franchise Program
- **Bureau of Street Services** Median Island Landscape Maintenance
- **Bureau of Street Services** Contracting Street Resurfacing, Reconstruction, Improvements
- **Los Angeles Zoo** Public Private Partnership

IV. Managing a Sustainable Workforce

- **CityWide:**
 - Compensation Strategy
 - Eliminating, Reducing and Avoiding Furloughs through Labor Concessions
 - Healthcare Benefits
 - Pension Reform
 - Part-Time Traffic Officer Program – Dept. of Transportation