

**TO THE COUNCIL OF THE
CITY OF LOS ANGELES**

Your **BUDGET AND FINANCE** Committee

reports as follows:

BUDGET AND FINANCE COMMITTEE REPORT relative to authority to accept continuation funding for the County of Los Angeles Impact (LA IMPACT) Program grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to approve the grant award of \$282,000 for the LA IMPACT grant for the period of July 1, 2011 to June 30, 2012, subject to City Attorney approval as to form and legality.
2. AUTHORIZE the City Attorney, or designee, to accept and execute the grant in the amount of \$282,000 from the County of Los Angeles.
3. AUTHORIZE the Controller to:
 - a. Establish a receivable in the amount of \$282,000 in Fund 368, City Attorney Grant Fund.
 - b. Establish the following appropriation account in Fund 368, Department 12: Account 12H631, Personal Services - \$282,000.
4. TRANSFER \$211,775 from Fund 368, Department 12, Account 12H631 Personal Services to Fund 100, Department 12, Account 001020 – Salaries Grant Reimbursed.
5. TRANSFER \$70,225 from Fund 368, Department 12, Account 12H631 to Fund 100, Department 12, Account 5301, Reimbursement from Other Funds/Depts.
6. AUTHORIZE the City Attorney or designee to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO), and AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the 2011-12 LA IMPACT Grant Program is \$302,838, of which \$282,000 will be reimbursed by the County of Los Angeles for salaries and fringe benefits. The General Fund impact will be \$20,838, which are overhead costs not eligible for reimbursement due to Federal grant restrictions. There is no required match for this grant. The recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on June 18, 2012, the Budget and Finance Committee considered a grant acceptance packet transmitted by the CAO relative to continuation funding for the County of Los Angeles Impact (LA IMPACT) Program grant. The Office of the City Attorney is requesting approval to accept \$282,000 in grant funding for continuation of the LA IMPACT grant award. The County of Los Angeles awarded funding to the City Attorney's Office to investigate and abate public nuisance properties, as well as to prosecute individuals and/or entities that commit and/or permit criminal activity within these properties. Funding is provided through a Bureau of Justice anti-drug abuse formula grant for which the California Emergency Management Agency (Cal EMA) is the pass through agency to the County of Los Angeles. The LA IMPACT task force is an anti-drug task force comprised of multiple law enforcement agencies, including the Los Angeles Police Department, Los Angeles District Attorney, and Los Angeles City Attorney.

During Committee consideration, representatives of the CAO and City Attorney provided a brief overview of the program and responded to related questions from Committee members. After providing an opportunity for public comment, the Committee recommended approval of the CAO recommendations. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
CARDENAS:	ABSENT
ROSENDAHL:	YES
KORETZ:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-