

**CITY OF LOS ANGELES**  
INTER-DEPARTMENTAL CORRESPONDENCE

0640-01399-0035

Date: October 22, 2010

To: Budget and Finance Committee

From: Miguel A. Santana, City Administrative Officer *MSH  
MS*Subject: **ADDENDUM TO THE 2010-11 FIRST CONSTRUCTION PROJECTS REPORT – TECHNICAL CORRECTIONS FOR VARIOUS CD 14 CONSTRUCTION PROJECTS (C.F. 10-1082)**

This addendum provides technical instructions needed to implement prior Council actions approved on June 30, 2010 relative to changing funding sources on various construction projects in Council District 14 (C.F. 10-1082). In its June 2010 action, Council acted to:

- Replace \$200,000 in AB1290 monies with Community Development Block Grant (CDBG) funds as a funding source for the Boyle Heights Neighborhood City Hall project (CD 14 NCH). The City placed the AB 1290 monies into the General Services Trust Fund for use on the CD 14 NCH project.
- Authorize the use of the reprogrammed CDBG funds for the CD 14 NCH project.
- Reprogram \$200,000 in AB1290 monies from the CD 14 NCH project to the Huntington Drive/York Boulevard Bicycle and Pedestrian Improvement Plan project.

In order to fully implement the prior Council action, additional technical instructions for the Controller are necessary and are provided in the recommendations.

### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Controller to transfer \$200,000 in expenditures from the General Services Trust Fund, Fund 843/40, Account 154F entitled CD 14 NCH to the Community Development Trust Fund, Fund 424/22, Account G700 entitled Boyle Heights - Chicago Building; and
2. Authorize the Controller to release and transfer funds totaling \$200,000 from the General Services Trust Fund, Fund 843/40, Account 154F entitled CD 14 NCH to the Board of Public Works, Fund 100/74, Account 3040 entitled Contractual Services for planning work to be done on the Huntington Drive/York Boulevard Bicycle and Pedestrian Improvement Plan Project.

### FISCAL IMPACT STATEMENT

There will be an operations and maintenance impact to the General Fund in future fiscal years when these projects are completed.