

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Council District: All

To: Ad Hoc Los Angeles River Committee
City Council

From: Miguel A. Santana, City Administrative Officer



Reference: Update of Los Angeles River Projects

Subject: Los Angeles River Projects 2012 Third Status Report

SUMMARY

On February 27, 2006, the Ad Hoc River Committee requested that this Office report on the status of Los Angeles River Revitalization projects. This report provides information on capital projects relating to or adjacent to the Los Angeles River. The summary is based on information provided by project staff from the Bureau of Engineering (BOE), the Bureau of Sanitation (BOS), the Department of Transportation (DOT) and the Department of Water and Power (DWP).

SUMMARY OF CURRENT PROJECTS

A summary of the City's River Revitalization Projects is included as Attachment 1. A brief description is provided for each project as it relates to the Los Angeles River revitalization effort. Currently, there are 33 on-going capital projects with budgets totaling approximately \$1.092 billion. Fourteen of these projects are bridges which traverse the Los Angeles River and various flood control channels. The remaining projects include recreational bike paths, parks and facilities, water quality projects, riparian system restoration and the implementation of the Los Angeles River Revitalization Master Plan. The total estimated expenditure for 2012-2013 is \$68.5 million. The report also includes a listing of 23 completed projects with a total budget of \$1.2 billion. Four bridge projects have been moved from the active listing to the completed listing since the last report. Funding for these projects is provided through a variety of funding sources as indicated on the attachment.

CHANGES TO THE BRIDGE IMPROVEMENT PROGRAM

On July 3, 2012, City Council adopted a revised baseline budget for the Bridge Improvement Program (C.F. 12-0712). The BIP reviewed project scopes, funding sources and deadlines, applied lessons learned from previous projects and re-estimated project costs with the assistance of a consultant. The Bridge Program project budgets included in this report reflect those changes and result in an increase of \$24.7 million for the active bridge projects and \$1.9 million for the four bridge projects which have been moved to the completed section: Fulton Avenue, Glenoaks Over the Tujunga Wash, Colfax Avenue, and Owensmouth Avenue.

CHANGES SINCE THE LAST REPORT

Overall, there has been an increase in active project budgets of \$24.9 million from \$1.067 billion to \$1.092 billion. The substantial increases in active projects resulted largely from the increase in the bridge project budgets as described above.

The total for completed projects increased by \$23 million from \$97 million to \$1.2 billion as a result of the transfer of four completed bridges to this category. These four bridges have cumulative budgets of \$21.4 million.

RECOMMENDATIONS

Note and file.

FISCAL IMPACT

There is no fiscal impact associated with this status report. The report is for information purposes only.

Attachment

MAS:LEH:05130038

LOS ANGELES RIVER REVITALIZATION PROJECTS

Listing of projects relating to the Los Angeles River. Informational Only.

FISCAL YEAR 2012-13

CD	MAJOR PROJECTS DESCRIPTION	Status	Funding Source	Project Budget	Timeline and Duration of Project	2012-13 Estimated Expenditures
BRIDGE PROJECTS						
1	RIVERSIDE DRIVE OVER LOS ANGELES RIVER (0160 AND 1932) - BRIDGE REPLACEMENT AND BIKEWAYS	CONSTRUCTION	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION PROP 1B MTA PROP C	65,857,831	YEAR 11 OF 13	12,000,000
1	NORTH MAIN OVER LOS ANGELES RIVER (1010) -BRIDGE SEISMIC RETROFIT	CONSTRUCTION	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION GAS TAX	11,786,967	YEAR 7 OF 10	2,000,000
1	NORTH SPRING STREET OVER LOS ANGELES RIVER (0859) - BRIDGE WIDENING	BID AND AWARD	MTA PROP C, HIGHWAY BRIDGE PROGRAM SEISMIC BOND PROP 1B	57,845,828	YEAR 10 OF 13	5,000,000
2	FOOTHILL BLVD AT TUJUNGA WASH (2033) - BRIDGE WIDENING & SEISMIC RETROFIT	CLOSE-OUT	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, MTA PROP C SEISMIC BOND	12,021,581	YEAR 6 OF 6	50,000

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3	TAMPA AVE. OVER LOS ANGELES RIVER (1335) - BRIDGE WIDENING, SEISMIC RETROFIT, BIKE UNDERPASS	CLOSE-OUT	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, PROP 1B MTA PROP C	6,548,190	YEAR 11 of 11	50,000
3	VANOWEN ST. OVER LOS ANGELES RIVER (1362) - BRIDGE WIDENING, SEISMIC RETROFIT,	CONSTRUCTION	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION PROP 1B MTA PROP C	9,612,841	YEAR 11 OF 12	1,500,000
3	WINNETKA AVE. OVER LOS ANGELES RIVER(1388) - BRIDGE WIDENING, SEISMIC RETROFIT,	CLOSE-OUT	SEISMIC BOND , HIGHWAY BRIDGE REPLACEMENT & REHABILITATION, MTA PROP C PROP 1B	5,803,646	YEAR 11 OF 11	50,000
4	RIVERSIDE DR. OVER LOS ANGELES RIVER NEAR ZOO DR. (1298)- BRIDGE WIDENING & SEISMIC RETROFIT	DESIGN	SEISMIC BOND PROGRAM HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	18,765,307	YEAR 8 OF 14	500,000

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4,13	<p>GLENDALE-HYPERION OVER LOS ANGELES RIVER (1881,1882,1883,1884 AND 1179)- BRIDGE WIDENING AND SEISMIC RETROFIT</p> <p>This is a multi-purpose project involving seismic retrofit and widening of the 3 bridges over the Los Angeles River and the connecting viaduct structures along Glendale-Hyperion corridor. Safety barriers would be installed along the cluster of the viaduct to enhance safety of the travel way. The baluster railing of these monumental bridges, currently covered by plaster, would be replicated and the historic light poles refurbished. An infiltration basin would be installed adjacent to the Sunnynook River Park project as a stormwater quality best management practice (BMP). A new pedestrian bridge would be built over the existing extended pier walls as an alternate access to the River. Upon the re-alignment of I-5 NB off ramp, a new access ramp would be added to the existing River Bikeway.</p>	DESIGN	<p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION,</p> <p>SEISMIC BOND</p> <p>MTA PROP C</p> <p>PROP 1B</p>	52,046,676	YEAR 11 OF 14	500,000
6	<p>VANOWEN AT BULL CREEK (1361) - BRIDGE WIDENING & SEISMIC RETROFIT</p> <p>This project will rehabilitate and widen the existing bridge deck by 15 feet. Construction of new architectural barriers and improvements to the bridge approach and transition guardrail are also proposed.</p>	RIGHT-OF-WAY ACQUISITION	<p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION,</p> <p>SEISMIC BOND</p>	2,866,400	YEAR 7 OF 9	100,000
6	<p>LAUREL CANYON BLVD. AT TUJUNGA WASH (1233) - BRIDGE WIDENING, CONSTRUCT NEW SUBSTRUCTURE AND BIKE ACCESS LANES</p> <p>This project proposes to rehabilitate and widen the existing bridge deck by 38 feet. Construction of new architectural barriers, sidewalks, driveways and improvements to the bridge approach and transition guardrail are also proposed.</p>	RIGHT-OF-WAY ACQUISITION	<p>MTA PROP C</p> <p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION</p> <p>SEISMIC BOND</p>	4,660,600	YEAR 9 OF 13	300,000
9,14	<p>FIRST STREET OVER LOS ANGELES RIVER (1166) - BRIDGE WIDENING FOR LIGHT RAIL</p> <p>This viaduct widening project restored two westbound lanes of traffic lost due to the installation of MTA's Goldline Light Rail extension track. The entire viaduct was widened on the north side by 26 feet. A new arch superstructure was constructed. The bridge rails, roadway approaches and transitions were improved. The historical bridge lighting was replicated. Santa Fe Avenue and Myers Street were improved to meet the current vertical & horizontal bridge under-clearance standards.</p>	CLOSE-OUT	<p>SEISMIC BOND,</p> <p>HIGHWAY BRIDGE REPLACEMENT & REHABILITATION,</p> <p>MTA PROP C</p> <p>GAS TAX</p>	92,077,426	YEAR 9 OF 10	3,000,000

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13	FLETCHER DRIVE OVER LOS ANGELES RIVER (0096) - SEISMIC RETROFIT	CONSTRUCTION	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REPLACEMENT GAS TAX	11,801,770	YEAR 9 OF 10	2,800,000
14	SIXTH STREET VIADUCT o/LA RIVER (1881) - HISTORIC BRIDGE REPLACEMENT	RIGHT-OF-WAY/DESIGN	Federal Highway Bridge Program (HBP) State Prop 1B City Seismic Bond (Prop G) City Prop C, Measure R and CIEP	401,000,000	YEAR 13 OF 21	10,000,000
TOTAL-BRIDGE PROJECTS				\$ 750,495,063		\$ 37,850,000

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WATER QUALITY PROJECTS						
1	ALBION PARK PROJECT - SITE DEMOLITION AND HAZARD REMEDIATION	CONSTRUCTION	PROP O	3,956,400	YEAR 1 OF 2	\$ 2,500,000
1-6, 9, 12-14	CATCH BASIN OPENING SCREEN COVERS - PHASE III - INSTALLATION OF CATCH BASIN SCREENS TO REDUCE TRASH ENTERING THE LOS ANGELES RIVER AND BALLONA CREEK	CONSTRUCTION	PROP O	44,500,000	YEAR 6 OF 6	7,500,000
4	NORTH ATWATER PARK CREEK RESTORATION - ADD 1.17 ACRES OF NEW PARK SPACE; RESTORE RIPARIAN SYSTEM TRIBUTARY TO LA RIVER	CLOSE-OUT	COLLECTION SYSTEM AGREEMENT, PROP 50 CH. 8	4,484,250	YEAR 7 OF 8	\$157,400
14	DOWNTOWN LOS ANGELES LOW-FLOW DIVERSION - INSTALLATION OF A LOW-FLOW DIVERSION SYSTEM TO DIVERT YEAR ROUND DRY WEATHER FLOW AWAY FROM THE LA RIVER VIA A STORM DRAIN ON 7TH STREET TO THE HYPERION TREATMENT PLANT.	CONSTRUCTION	SEWER CONSTRUCTION AND MAINTENANCE FUND	1,000,000	YEAR 5 OF 5	1,000,000
TOTAL-WATER QUALITY PROJECTS:						\$ 53,940,650
						\$ 11,157,400

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PARKS & FACILITY PROJECTS							
1	SUNNYNOOK RIVER PARK - CONSTRUCT A PARK ALONG THE RIVER WITHIN CALTRANS & LADWP LAND	The Sunnynook River Park project is a multi-benefit project that will create a greenway/infiltration park in a five-acre area along the existing bike path on the west side of the Los Angeles River. The area will serve as a rest area for pedestrians and cyclists, be landscaped with native vegetation and include picnic areas, benches, educational signage and art.	CONSTRUCTION	ENVIRONMENTAL ENHANCEMENT MITIGATION PROGRAM MOUNTAINS RECREATION AND CONSERVATION AUTHORITY	1,700,000	YEAR 5 of 5	707,000
2,5,6	LOS ANGELES RIVERFRONT PARK - PHASE II GREENING, PEDESTRIAN AND BIKE PATH ALONG STUDIO CITY, SHERMAN OAKS, ENCINO AREA	This project involves the development of a new multi-purpose pedestrian/bike path predominantly along the south bank of the LA River from Sepulveda Basin to Universal City. Improvements adjacent to the river include irrigation, planting, paving, ramps, signage, and fencing, as well as a small community "greenbelt" park. This phase focuses on two LA River reaches located between Sepulveda and Kester Avenues (South bank), Coldwater Canyon and Whitsett Avenues (North bank), and Van Nuys Blvd to Cedros Avenue (South Bank).	BID & AWARD	PROPOSITION K	4,500,000	YEAR 3 OF 6	692,857
4, 13	HEADWORKS RESERVOIR PROJECT - NEW CONSTRUCTION OF UNDERGROUND STORAGE RESERVOIR TO REPLACE SILVER LAKE & IVANHOE RESERVOIRS	The Department of Water and Power will install two underground water tanks (54 and 56 million gallons) near Griffith Park to replace the Silver Lake and Ivanhoe reservoirs. This is part of the Headworks spreading grounds project which includes wetlands restoration.	DESIGN / LADWP Board has approved award to CM at Risk to begin work in August	DEPARTMENT OF WATER AND POWER FUNDS	215,000,000	YEAR 4 OF 11	11,000,000
4,13	HEADWORKS ECOSYSTEM RESTORATION PROJECT - PARTNERING WITH THE ARMY CORPS TO DEVELOP WETLANDS, HABITAT RESTORATION AND OTHER PUBLIC BENEFITS TO FORMER HEADWORKS SPREADING GROUNDS	This project involves restoration of the wetlands habitat and native landscaping located on the western half of the former Headworks Spreading Grounds site. This project is a joint effort of DWP and the Army Corp of Engineers. It will be started once the Reservoir Project has been completed (currently anticipated in 2018).	FEASIBILITY	ARMY CORPS OF ENGINEERS, DEPARTMENT OF WATER AND POWER	15,000,000	YEAR 4 OF 11	450,000
4	NORTH ATWATER PARK EXPANSION - DEVELOPMENT OF ADDITIONAL PARK SPACE ADJACENT TO LOS ANGELES RIVER	The North Atwater Park Expansion project will provide an approximately three-acre Los Angeles River-adjacent open space, including a park to complement ongoing creek restoration efforts and an enhanced greenway. The Project is Phase II of the North Atwater Creek Restoration Project.	CLOSE-OUT	PROP 50	2,000,000	YEAR 3 OF 4	\$100,300
				TOTAL-PARKS & FACILITY PROJECTS:	\$ 238,200,000		\$ 12,950,157

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TRANSPORTATION PROJECTS						
1	L.A. RIVER BIKE PATH PHASE 3 - DESIGN - BARCLAY ST. TO UNION STATION	DESIGN	MTA, PROP C	1,045,000	YEAR 4 OF 5	100,000
3	LOS ANGELES RIVER WEST-VALLEY GREENWAY PHASE I AND TAMPA AVE. RESURFACING	CONSTRUCTION	ARRA, MTA PROP C, PROP 50, BTA	6,386,474	YEAR 3 OF 4	2,200,000
3	LOS ANGELES RIVER WEST-VALLEY GREENWAY PHASE II AND WINNETKA AVE. RESURFACING	CONSTRUCTION	ARRA, MTA PROP C, PROP 50	2,582,000	YEAR 3 OF 4	1,000,000
3	LOS ANGELES RIVER WEST-VALLEY GREENWAY PHASE III	CONSTRUCTION	MTA PROP C, PROP 50	7,364,695	YEAR 3 OF 5	2,200,000
TOTAL-TRANSPORTATION PROJECTS:				\$17,378,169		\$ 5,500,000

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PLANNING PROJECTS						
ALL	LA RIVER REVITALIZATION MASTER PLAN - INCLUDING GOVERNANCE ALTERNATIVES, ECONOMIC AND ENVIRONMENTAL DEVELOPMENT OPTIONS, AND AN ENVIRONMENTAL IMPACT REPORT.	PLANNING	DEPARTMENT OF WATER AND POWER FUNDS	5,250,000	YEAR 7 OF 8	42,000
ALL	LOS ANGELES RIVER ECOSYSTEM RESTORATION - EVALUATE 32 MILES OF LA RIVER TO DETERMINETHE BEST OPPORTUNITIES FOR RESTORING ECOSYSTEM VALUE TO THE RIVER	FEASIBILITY	ARMY CORPS OF ENGINEERS, PUBLIC WORKS ENGINEERING	9,710,000	YEAR 6 OF 7	1,000,000
				TOTAL-PLANNING PROJECTS:	\$14,960,000	\$ 1,042,000

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CONCEPT PROJECTS						
1	TAYLOR YARD - ACQUISITION OF THE G2 PARCEL	PLANNING	PROP O	12,440,000	TBD	\$ -
	This project involves the acquisition of a 42 acre parcel located between the River and the Taylor Yard. This site provides opportunities to restore the natural floodplain and reestablish riparian habitat sloping up from the river bottom towards a relocated levee. The restored wetlands will improve water quality using the flows from existing storm drains. Nature trails that wind through the restored habitat would provide environmental education along with interpretive river-themed art, seating areas, picnic areas and open space for recreational activities for the public.					
1	TAYLOR YARD BICYCLE/PEDESTRIAN BRIDGE - DESIGN, R.O.W. AND CONSTRUCTION OF A BICYCLE/PEDESTRIAN BRIDGE OVER THE L.A. RIVER AT TAYLOR YARD	PLANNING	MTA	-	YEAR 3 OF 6	-
	This project is a result of a Memorandum of Understanding between the MTA and City of Los Angeles to provide a safe and convenient bicycle and pedestrian link between the Los Angeles River Bikeway (on west bank) and the Taylor Yard (on east bank). The current phase of the proposed bikeway improvement will consist of a minimum 15-foot wide bridge over the River, and a minimum 12-foot wide connection to the Union Pacific's Taylor Yard property. MTA has provided \$1.5 million for design.					
1	ALBION PARK PROJECT - PARK DEVELOPMENT AND STORMWATER QUALITY IMPROVEMENT	PLANNING	PROP 84	5,000,000	TBD	-
	The project involves development of the recently acquired 6.3 acre parcel located on the east bank of the LA River adjacent to the existing Downey Park. Concepts that integrate recreation, water quality improvement, and green street features are being considered.					
1	HUMBOLDT INTEGRATED STORMWATER GREENWAY - AN INTEGRATED TRANSIT, BUSINESS, AND RECREATIONAL OPPORTUNITY THAT WILL CAPTURE, TREAT, AND INFILTRATE BACTERIA-LADEN STORMWATER	PLANNING	TBD	TBD	TBD	\$ -
	The proposed project is located on four City-owned parcels and a portion of street right-of-way. The project includes removing the top of an existing storm drain pipe to daylight flows, and the construction of a 200-foot vegetated swale, an 11,000-cubic-foot detention basin, and an overflow/spillway to convey excess water back to the storm drain, which outlets to the LA River. Park elements being considered include a plaza, multi-use trails/paths, and an onsite viewing area.					
				TOTAL-CONCEPT PROJECTS: \$	17,440,000	\$ -
TOTAL ON-GOING LA RIVER REVITALIZATION PROJECTS					\$1,092,413,882	\$ 68,499,557

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COMPLETED PROJECTS						
1	ALBION PARK PROJECT - ACQUISITION OF THE ALBION DAIRY PARCELS	COMPLETED	PROP O	17,560,000		
1	AVENUE 19 EAST OVER ARROYO SECO CHANNEL(1090) - BRIDGE REPLACEMENT & SEISMIC RETROFIT	COMPLETED	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	5,701,658		
1	AVENUE 19 WEST OVER ARROYO SECO CHANNEL(1091) - BRIDGE REPLACEMENT & SEISMIC RETROFIT	COMPLETED	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	5,321,658		
1	TAYLOR YARD - PARK DEVELOPMENT	COMPLETED	PROP 40, PROP K, STATE FUNDS	17,500,000		
2	COLFAX AVENUE OVER LOS ANGELES RIVER (1141) - BRIDGE REPLACEMENT	COMPLETED	SEISMIC BOND, HIGHWAY BRIDGE REPLACEMENT & REHABILITATION GAS TAX	14,078,723		
2	MOORPARK OVER TUJUNGA WASH (0076) - BRIDGE WIDENING & SEISMIC RETROFIT	COMPLETED	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND MTA PROP C	5,001,418		

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2	TUJUNGA AVENUE AT LOS ANGELES RIVER (1341) - REPLACE AND WIDEN BRIDGE DECK	COMPLETED	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	5,344,291		
	This completed project replaced and widened the bridge deck by 12 feet for a total bridge width of 60 feet. The shoulders and sidewalks are now 5.6 feet and 4 feet respectively.					
2,5	RIVERSIDE DRIVE OVER TUJUNGA WASH - SEISMIC RETROFIT OF BRIDGE	COMPLETED	SEISMIC BOND	475,729		
	This bridge was seismically retrofitted to current Caltrans standards. The bridge was built in 1950, is 100 feet wide and 155 feet long.					
2,3	VAN NUYS/CANOGA AREA UPPER LOS ANGELES RIVER - INSTALLATION OF TRASH CAPTURING DEVICES	COMPLETED	STORMWATER POLLUTION ABATEMENT FUND	1,600,000		
	This completed project involved the installation of trash capturing devices in the Van Nuys and Canoga Park area to mitigate the trash entering the Los Angeles River.					
3	VICTORY BLVD. OVER LOS ANGELES RIVER (1369) - SEISMIC RETROFIT OF BRIDGE	COMPLETED	SEISMIC BOND	1,054,770		
	This bridge was seismically retrofitted to current Caltrans standards. The bridge was built in 1963, is 86 feet wide and 401 feet long.					
3	CANOGA AVENUE OVER LOS ANGELES RIVER (1116) - BRIDGE WIDENING	COMPLETED	SEISMIC BOND HIGHWAY BRIDGE REPLACEMENT & REHABILITATION	2,875,922		
	This completed project included the retrofit, and rehabilitation of the Canoga Avenue Bridge. Improvements included new reinforced concrete pier and abutment extensions to include shallow spread footings and deep piles, resulting in the permanent placement of concrete within the river channel. The existing bridge deck was widened by 17 feet on the westerly side to provide more sufficient shoulders and a safer, wider sidewalk. Other improvements included bridge approach roadways and transition guardrails, construction of new architectural barriers (bridge railings) and painting of the steel girders.					
3	CORBIN AVENUE OVER LOS ANGELES RIVER (1144) - BRIDGE WIDENING & SEISMIC RETROFIT	COMPLETED	SEISMIC BOND	2,976,897		
	This completed project scope included widening the bridge deck by 10 feet and construction of a new substructure, improvement of bridge railings, road approaches and the transition guardrail. Built in 1957, the bridge is 152 feet long.					
3	MASON AVENUE BRIDGE OVER LOS ANGELES RIVER(1244) - BRIDGE WIDENING & SEISMIC RETROFIT	COMPLETED	SEISMIC BOND	3,044,332		
	This completed project scope included widening the bridge deck by 10 feet and construction of a new substructure, and improvement of the bridge railings, road approaches and transition guardrails. Built in 1958, the bridge is 202 feet long.					

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4	FERRARO SOCCER FIELDS - IMPROVEMENTS TO SOCCER FIELDS, RESTROOMS, AND PICNIC AREAS	COMPLETED	PROP K, GENERAL FUND	1,009,923		
4.13	LA RIVER WALK PATH SIGNAGE FOR EMERGENCY RESPONSE - PILOT PROGRAM	COMPLETED	GENERAL FUND	6,000		
5	FULTON AVENUE AT LA RIVER (1176) - BRIDGE WIDENING & NEW SUBSTRUCTURE	COMPLETED	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND MTA PROP C	2,743,357		
7	GLENOAKS OVER TUJUNGA WASH (1181)- BRIDGE WIDENING & SEISMIC RETROFIT	COMPLETED	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND	2,878,063		
12	OWENSMOUTH AVENUE (1268) - BRIDGE WIDENING & SEISMIC RETROFIT	COMPLETED	HIGHWAY BRIDGE REPLACEMENT & REHABILITATION SEISMIC BOND	1,716,264		
13	OROS STREET - STREET GREENING PROJECT	COMPLETED	PROP O	197,600		
13	L.A. RIVER BIKE PATH PHASE 1C - DESIGN AND CONSTRUCTION OF A CLASS I BIKE PATH - FLETCHER DR. TO BARCLAY ST.	COMPLETED	MTA, PROP C TRANSPORTATIO N DEVELOPMENT ACT FUNDS	5,000,000		

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13	RIVERDALE AVE GREEN STREET PROJECT - INSTALLATION OF STREET INFRASTRUCTURE TO IMPROVE STORM RUNOFF INFILTRATION ON RIVERDALE AVE BETWEEN CRYSTAL ST. AND THE LA RIVER.	COMPLETED	STATE COASTAL CONSERVANCY	500,000		
13,1	CATCH BASIN INSERT AND COVERINGS PROGRAM PHASE 1	COMPLETED	PROP O	14,702,886		
All	CATCH BASIN OPENING SCREEN COVERS PHASE II	COMPLETED	PROP O	9,362,404		
TOTAL COMPLETED LA RIVER REVITALIZATION PROJECTS				\$ 120,651,895		\$ -
TOTAL COMPLETED AND ON-GOING RIVER RELATED EFFORT				1,213,065,777		68,499,557