

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2013-14 Underserved Victim Advocacy and Outreach Program grant award for use by the City Attorney's Office.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE and AUTHORIZE the City Attorney, or designee, to execute the FY 2013-14 Underserved Victim Advocacy and Outreach Program grant award between the City of Los Angeles and the California Office of Emergency Services for the period October 1, 2013 to September 30, 2014, subject to the review of the City Attorney as to form and legality.
2. AUTHORIZE the City Attorney, or designee, to accept the grant award in the amount of \$125,000 for funding the Underserved Victim Advocacy and Outreach Program for the period October 1, 2013 to September 30, 2014.

3. AUTHORIZE the Controller to:

- a. Establish a receivable in the amount of \$125,000 within Fund 368/12.
- b. Establish a new appropriation account within Fund 368, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
12K401	FY 13-14 UV Program	\$125,000

- c. Upon receipt of grant funds, transfer up to \$84,737 from Fund 368/12, Account 12K401 to Fund 100/12, Revenue Account 5301, Reimbursement from Other Funds/Dept.
4. AUTHORIZE the City Administrative Officer (CAO), or designee, to approve the Certification of Assurance of Compliance.
5. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments for this action, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total cost of the Underserved Victim Advocacy and Outreach Program is \$136,629, of which \$125,000 will be reimbursed by the California Office of Emergency Services for salaries, fringe benefits and expenses. The General Fund impact will be \$11,629 for overhead costs (partial fringe benefits, central services and department administration), which are not reimbursed by the grant. The grant's match requirement has been waived for the City Attorney's Office. The above recommendations are in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from this grant.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated February 28, 2014 (attached to the Council file), the

CAO states that the City Attorney requests authority to accept \$125,000 in grant funding for the Underserved Victim Advocacy and Outreach program. This program provides services to victims of crime in the underserved lesbian, gay, bisexual, and transgender community, with the goal of assisting victims in recovering from the psychological, emotional, and out-of-pocket financial losses incurred as a result of the crime, as well as increasing the victims' involvement in the criminal justice system.

According to the CAO, the total cost of the program is \$136,629. Grant funds in the amount of \$125,000 will be used for the salary and benefits of one Witness Service Coordinator, printing and binding, travel costs, victim advocates contract services, and office supplies. The CAO recommends approval of the City Attorney's request.

At its meeting held March 28, 2014, the Public Safety Committee recommended that Council authorize the City Attorney to accept this grant, and to approve the related actions above, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN :	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

JAW

-NOT OFFICIAL UNTIL COUNCIL ACTS-