

PUBLIC SAFETY COMMITTEE REPORT relative to the Underserved Victim and Outreach Program (UVAOP) Grant for Fiscal Year (FY) 2021-22.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to accept and execute the UVAOP Grant award between the City and the California Office of Emergency Services (Cal OES) in the amount of \$228,334 for the period of January 1, 2022 through December 31, 2022, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the Controller to:
  - a. Establish a receivable in the amount of \$228,334 within Fund No. 368/12.
  - b. Establish a new appropriation account within Fund No. 368 as follows:

Account No. 12V412 – UVAOP Grant Program - \$228,334
  - c. Transfer \$67,566 from Fund No. 368/12, Account No. 12V412 to Fund No. 100/12, Account 001010, Salaries, General.
  - d. Transfer, upon receipt of grant funds, up to \$89,782 from Fund No. 368/12, Account No. 12V412 to Fund No. 100/12, Revenue Source Code No. 5346, Related Cost-Reimbursements – Grants, to reimburse fringe benefits and indirect costs.
3. **INSTRUCT the City Clerk to place on the Council calendar on July 1, 2022, or any meeting thereafter, the following action relative to the FY 2021-22 UVAOP Grant:**

“That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$67,566 from Fund No. 368/12, Account No. 12V412 – UVAOP Grant program to Fund No. 100/12, Account No. 001010, Salaries, General.”

4. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total program cost is \$228,334 and will be reimbursed by the Cal OES grant as follows: \$135,132 for salary costs, \$81,782 for related costs and \$11,420 for program expenses. The grant program does not have a match requirement. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports the recommendations in this report are in compliance with the City’s Financial Policies in that budgeted appropriations will be balanced against grant receipts.

Community Impact Statement: None submitted

## SUMMARY

At the meeting held on May 4, 2022 your Public Safety Committee considered CAO and City Attorney reports relative to the UVAOP Grant for FY 2021-22.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO and City Attorney reports, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
LEE:	ABSENT
BUSCAINO:	YES
HARRIS-DAWSON:	YES
KORETZ:	ABSENT

LV 5/4/22

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**