

# CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI  
MAYOR

HOLLY L. WOLCOTT  
Interim City Clerk

Office of the  
CITY CLERK

Council and Public Services  
Room 395, City Hall  
Los Angeles, CA 90012  
General Information - (213) 978-1133  
Fax: (213) 978-1040

SHANNON HOPPES  
Council and Public Services  
Division

[www.cityclerk.lacity.org](http://www.cityclerk.lacity.org)

When making inquiries relative to  
this matter, please refer to the  
Council File No.

September 4, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File  
No. 11-0695-S1, at its meeting held August 27, 2013.

  
City Clerk  
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Mayor's Time Stamp  
OFFICE OF THE MAYOR  
RECEIVED  
2013 AUG 28 PM 1:23  
CITY OF LOS ANGELES

City Clerk's Time Stamp  
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2013 AUG 28 PM 1:21  
CITY CLERK  
BY \_\_\_\_\_  
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 11-0695-S1

COUNCIL DISTRICT \_\_\_\_\_

COUNCIL APPROVAL DATE AUGUST 27, 2012

RE: INCREASING THE APPROPRIATION WITHIN THE TRANSPORTATION GRANT FUND IN ORDER TO PROCEED WITH THE CONSTRUCTION OF THE WILSHIRE BUS RAPID TRANSIT PROJECT

LAST DAY FOR MAYOR TO ACT SEP 09 2013  
(10 Day Charter requirement as per LAAC Section 14.7)

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DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

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APPROVED

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\*DISAPPROVED

\_\_\_\_\_  
\*Transmit objections in writing pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL 29 AUG 2013

E. G. [Signature]  
MAYOR

RECEIVED  
CITY CLERK'S OFFICE  
2013 SEP -3 AM 10:49  
BY \_\_\_\_\_  
CITY CLERK  
DEPUTY

TRANSPORTATION COMMITTEE REPORT relative to increasing the appropriation within the Transportation Grant Fund in order to proceed with the construction of the Wilshire Bus Rapid Transit (BRT) Project.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE and AUTHORIZE an increase of the appropriation within the Transportation Grant Fund No. 655, Account No. 94H554 from \$1,600,000 to \$19,571,800 in order to proceed with the construction of the Wilshire BRT Project.

Fiscal Impact Statement: The Los Angeles Department of Transportation (LADOT) reports that this action will not impact the General Fund. City staff salaries, overtime, and indirect costs will be financed through departmental appropriations contained in the annual Proposition C Anti-Gridlock Fund No. 540 budget. Costs for consultants, contractors, and materials will be financed through the Transportation Grant Fund No. 655 Wilshire BRT Project Account. Reimbursements received from grantors will be credited to the appropriate funding source upon receipt. While the City of Los Angeles is responsible for 100 percent of any costs in excess of the approved project account of \$28,161,855, City staff does not anticipate the project being in excess of the approved project cost at this time.

Community Impact Statement: None submitted.

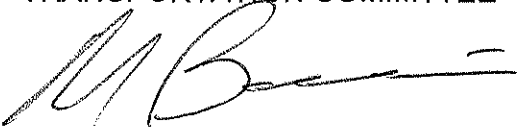
SUMMARY

In a report to Council dated August 5, 2013 (attached to the Council file), the LADOT requests authority to increase the appropriation within the Transportation Grant Fund No. 655, Account No. 94H554 from \$1,600,000 to \$19,571,800 in order to proceed with the construction of the Wilshire BRT Project. The LADOT reports that the Bureau of Engineering has selected a contractor for the construction of the Western Avenue to San Vicente Boulevard segment. Engineering, however, cannot issue a notice to proceed to its contractor until the appropriation for this project has been increased.

At its meeting held August 14, 2013, the Transportation Committee recommended that Council approve LADOT's recommendation to increase the appropriation for the Wilshire BRT Project.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



**ADOPTED**

AUG 27, 2013

**LOS ANGELES CITY COUNCIL**

<u>MEMBER</u>	<u>VOTE</u>
BONIN:	YES
KORETZ:	YES
LABONGE:	YES

MAYOR WITH FILE