

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: July 29, 2015

CAO File No. 0220-03355-0023

Council File No. 11-1182

Council District: --

To: The Council

From: Miguel A. Santana, City Administrative Officer *MS*

Reference: Board of Police Commissioners Transmittal dated June 30, 2015

Subject: **2015-16 OPERATION ALCOHOLIC BEVERAGE CONTROL (ABC) AWARD**

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### SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$100,000 grant award for the 2015-16 Operation Alcoholic Beverage Control (ABC) Program from the State of California, Department of Alcoholic Beverage Control (State) for the period July 1, 2015 through June 30, 2016. Under the grant agreement, the State will reimburse the City for expenses incurred as follows:

Sworn Salaries	\$ 61,050
Sworn Overtime	34,452
Travel/training	2,000
Equipment	<u>2,498</u>
Total	<u>\$100,000</u>

The major objective of Operation ABC is to enforce alcohol laws and to prevent and/or discourage illegal drugs in ABC licensed businesses, sales of alcoholic beverages to minors, intoxicated patrons, illegal solicitation of alcohol, and other related criminal activities. Operation ABC also provides training for alcohol retailers to educate licensees and their employees in promoting the responsible sale, service, and distribution of alcoholic beverages.

The LAPD employs on a continuing basis two Police Sergeants to coordinate Operation ABC. The LAPD will utilize \$61,050 to finance 55 percent of the salary costs of one Police Sergeant. The majority of the funding for this Program is provided in the City's General Fund. Although no matching funds are required for this grant, the City must cover the additional sworn salary and all fringe benefits costs of the two Police Sergeants. These costs are already included in the 2015-16 Adopted Budget and do not represent any additional General Fund impact since these positions are filled by existing LAPD personnel. Further details on the grant are provided in the correspondence from the Board of Police Commissioners dated June 30, 2015 (C.F. 11-1182).

## RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
  - a. Retroactively apply for and accept the 2015-16 Operation Alcoholic Beverage Control (ABC) Grant in the amount of \$100,000 from the California Department of Alcoholic Beverage Control for the period of July 1, 2015 through June 30, 2016;
  - b. Execute the 2015-16 ABC Grant Agreement on behalf of the City and submit all necessary documents relative to the grant award and to negotiate, execute and submit any other necessary agreements and documents relative to the grant, subject to City Attorney approval as to form and legality;
2. Authorize the Los Angeles Police Department (LAPD) to:
  - a. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Trust Fund No. 339, Department 70;
  - b. Spend up to the grant amount of \$100,000 in accordance with the grant award agreement;
3. Authorize the Controller to:
  - a. Establish a grant receivable and appropriate \$100,000 to appropriation account, account number to be determined, within Fund 339, Department 70 for the receipt and disbursement of grant funds;
  - b. Increase appropriations on an as-needed basis as follows:

From:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
339/70	To Be Determined	2015-16 ABC Grant	\$95,502

To:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001012	Sworn Salaries	\$61,050
	001092	Sworn Overtime	34,452

4. Authorize the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize and instruct the Controller to implement the instructions.

## **FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will allow for the expenditure of the 2015-16 Operation Alcoholic Beverage Control Grant award totaling \$100,000. The grant will provide partial funding for sworn salaries, overtime funding for sworn personnel, and expenses for training, travel, and equipment. No matching funds are required for this grant. The additional sworn salary and all fringe benefits costs are already included in the 2015-16 Adopted Budget and do not represent any additional General Fund impact.

*MAS:TM:04160006*