

ARTS, PARKS, AND RIVER, AND PUBLIC WORKS AND GANG REDUCTION COMMITTEES REPORT relative to the proposed North Atwater Non-Motorized Multimodal Bridge project over the Los Angeles River.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. INSTRUCT the Chief Legislative Analyst with the City Attorney and City Engineer, to do the following:
 - a. Be the lead on the Agreement and refine the draft Gift Agreement, attached in the April 25, 2017 Bureau of Engineering (BOE) report, between the City and a private owner with specific terms, to accept the cash donation of \$3,888,603 to be applied to the \$16.15 million construction budget of the North Atwater Multimodal Bridge and report back with information on shared cost issues including contributions of all funding sources to the Arts, Parks, and River Committee within 30 days.
 - b. Review the naming policy to find agreeable recognition for the generous donation to partially fund the North Atwater Multimodal Bridge.
 - c. Review the issue of maintenance and future care responsibilities of the bridge.
 - d. Review Section 11 of the Gift Agreement, attached in the April 25, 2017 BOE report, for form, consent, and reciprocity for the City.
2. AUTHORIZE the City Controller to establish a new account within the Public Works Trust Fund (PWTF), Fund No. 834, Department No. 50, entitled "North Atwater Multimodal Bridge - PWTF Loan" subject to the approval by the Board of Public Works of a new loan of \$6,933,133 from PWTF for the North Atwater Multimodal Bridge.
3. INSTRUCT the Los Angeles Department of Transportation to repay the PWTF loan of \$6,933,133 in annual increments of \$693,313.30 starting Fiscal Year 2018-19.
4. AUTHORIZE the City Controller to make any technical accounting corrections or clarifications to the above instructions that will effectuate the timely construction of the North Atwater Multimodal Bridge and will preserve its existing funding, including, but not limited to, a \$3,660,000 grant from the California Department of Transportation.
5. DIRECT the Departments of Building and Safety, Cultural Affairs, Recreation and Parks, Water and Power, and others, as necessary, to facilitate implementation of the North Atwater Multimodal Bridge.
6. AUTHORIZE the City Engineer to make any technical corrections or clarifications to the above instructions.

Fiscal Impact Statement: The BOE reports that the table provided in the April 25, 2017 BOE report, reflects a comparison between the advertised cable-stayed bridge and the proposed construction budget for the pre-fabricated bridge. The table does not include an estimate of

maintenance costs; ten years of maintenance is expected to cost approximately \$900,000 for the cable-stayed design and \$300,000 for the pre-fabricated design. Inflation is only estimated for the pre-fabricated design because it would be constructed with future dollars while the cable-stayed bridge would be locked in at the current official bid price. It is also important to note that the cable-stayed bridge, because it is fully-designed and permitted, would be complete in September 2019, but the pre-fabricated version would not be complete until June 2021. The estimated schedule for the pre-fabricated design is reflected in the April 25, 2017 BOE report.

The PWTF will provide \$6,933,133 of funds to allow this project to be awarded in May 2017. LADOT identified Local Transportation Funds (LTF)/Transportation Development Act (TDA) Article 3 resources that are available to repay the PWTF over the course of ten fiscal years. LTF/TDA funds are allocated annually to cities within Los Angeles County on a per capita basis and must be used for the planning and construction of bicycle and pedestrian facilities. Metro is the responsible entity in administering and establishing policies for the program. With the addition of the PWTF, BOE would have sufficient funding to award the construction contract of the advertised cable-stayed bridge design to the lowest, responsive, responsible bidder by May 2017, and commence construction activities in June 2017. The cable-stayed design is shovel-ready with active construction bids, and it leverages approximately \$7.7M in external funding. The cable-stayed option can be completed almost two years sooner than the prefabricated option, assuming the prefabricated option identifies funds needed for redesign and the construction shortfall.

Community Impact Statement: Yes

For:
Atwater Village Neighborhood Council

Summary:

On May 1, 2017, the Arts, Parks, and River Committee considered an April 25, 2017 BOE report relative to the proposed North Atwater Non-Motorized Multimodal Bridge project over the Los Angeles River.

During the discussion, a representative from the BOE gave a brief background and responded to questions from the Committee members. After additional discussion and providing an opportunity for public comment, the Committee moved for the Council to approve the recommendations reflected above. Subsequently, on May 22, 2017, the Public Works and Gang Reduction Committee considered this matter, and after providing an opportunity for public comment, moved to concur with the Arts, Parks, and River Committee. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

ARTS, PARKS, AND RIVER COMMITTEE

MEMBER VOTE

O'FARRELL: YES
PRICE: YES
KORETZ: ABSENT
BLUMENFIELD: ABSENT
RYU: YES



PUBLIC WORKS AND GANG REDUCTION COMMITTEE

MEMBER VOTE
BUSCAINO: YES
MARTINEZ: ABSENT
PRICE: ABSENT
O'FARRELL: YES
RYU: YES



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-NOT OFFICIAL UNTIL COUNCIL ACTS-