

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: May 21, 2013

CAO File No. 0220-03695-0141

Council File No. 11-1256-S2

Council District: All

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Reference: Transmittal from the Mayor dated April 19, 2013; referred for report April 22, 2013

Subject: **REAPPROPRIATION OF FUNDS FOR FISCAL YEAR 2009 AND 2011 URBAN  
AREAS SECURITY INITIATIVE (UASI) GRANT AWARD**

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### SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to re-appropriate funds for the Urban Areas Security Initiative 2009 (FY09 UASI) and 2011 (FY11 UASI) grant awards from the United States Department of Homeland Security (DHS) for positions supporting the Los Angeles Regional Interoperable Communications System (LA-RICS) project.

#### FY09 UASI

On August 3, 2010, the Council authorized the Mayor's Office to accept the FY 09 UASI in the amount of \$54,632,360 for a grant performance period of September 30, 2009 to April 30, 2012 (C.F. 09-1275). On June 7, 2012, the California Emergency Management Agency (Cal EMA) approved an extension for the LA-RICS project to November 30, 2012. On March 6, 2013, the Cal EMA approved another extension to April 30, 2013. The Mayor's Office reports that on April 26, 2013, the grantor approved another extension to June 30, 2013. No matching funds are required.

The Mayor's Office requests authority to re-appropriate a total of \$1,366,326.28 in FY09 UASI grant funds. Funding is provided for the Information Technology Agency (ITA), Fire Department (LAFD), Police Department (LAPD), Mayor's Office and related costs. The position authorities for the ITA, LAFD, and LAPD associated with the FY09 UASI are provided in the 2012-13 Personnel Authority Resolution. No additional position authorities are requested. The expenditure period for these FY09 UASI funds is July 1, 2012 to April 30, 2013.

#### FY11 UASI

On June 6, 2012, the City Council accepted the FY11 UASI award in the amount of \$58,035,381 for a grant performance period of November 18, 2011 to April 30, 2014 (C.F. 11-1256). No matching funds are required.

The Mayor's Office requests authority to re-appropriate \$270,499.81 in FY11 UASI grant funds. Funding is provided for the LAFD, LAPD, ITA, and related costs. The position authorities for the ITA, LAFD, and LAPD associated with the FY11 UASI are provided in the 2012-13 Personnel Authority Resolution. No additional position authorities are requested. The expenditure period for these FY11 UASI funds is May 1, 2013 to June 30, 2013.

**RECOMMENDATIONS**

That the Council:

1. Authorize the Mayor, or designee, to:
  - a. Modify the existing grant budget (C.F. 09-1275) for the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) grant by reallocating funds between projects as described within this report and listed in Attachment 1 to the Mayor's transmittal dated March 20, 2013;
  - b. Execute a contract amendment with the City of Vernon (C-119623) to decrease their total contract amount by \$60,034 from \$117,834 to \$57,800, subject the approval of the City Attorney as to form and legality;
2. Authorize the Controller to:
  - a. Transfer and create new appropriations within Fund 53A, Department 46, for the reallocation of FY09 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46G913	LA-RICS City Staff	\$1,260,865.91
53A/46	46H132	ITA	\$32,356.01
53A/46	46H138	LAFD	\$0.48
53A/46	46H170	LAPD	\$40,822.78
53A/46	46H299	Related Costs	<u>\$32,281.10</u>
		TOTAL	\$1,366,326.28

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46J146	Mayor's Office	\$61,357.92
53A/46	46J132	ITA Salaries	\$665,236.80
53A/46	46J138	LAFD Salaries	\$148,108.72
53A/46	46J170	LAPD Salaries	\$109,026.06
53A/46	46J299	Related Costs	<u>\$382,596.78</u>
		TOTAL	\$1,366,326.28

- b. Transfer appropriations from Fund 53A, Department 46 to the General Fund as reimbursement for FY09 UASI related expenditures, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46J146	Mayor's Office	\$90,490.56
53A/46	46J132	ITA Salaries	\$665,236.80
53A/46	46J138	LAFD Salaries	\$148,108.72
53A/46	46J170	LAPD Salaries	\$109,026.06
TOTAL			\$1,012,862.14

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/46	001020	Salaries, Grant Reim	\$90,490.56
100/32	001010	Salaries, General	\$665,236.80
100/38	001012	Salaries, Sworn	\$106,923.72
100/38	001098	Salaries, Variable Staffing	\$41,185.00
100/70	001012	Salaries, Sworn	\$109,026.06
TOTAL			\$1,012,862.14

3. Authorize the Controller to transfer up to \$382,596.78 from Fund 53A, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits.

4. Authorize the Controller to:

- a. Transfer and create new appropriations within Fund 54M, Department 46, for the reallocation of FY11 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54M/46	46H902	LAFD	\$51,661.84
54M/46	46H901	LAPD	\$37,823.72
54M/46	46H904	ITA	\$176,849.76
54M/46	46H299	Related Costs	\$4,164.49
TOTAL			\$270,499.81

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54M/46	46J138	LAFD Salaries	\$40,486.52
54M/46	46J170	LAPD Salaries	\$25,128.70
54M/46	46J132	ITA Salaries	\$129,988.80
54M/46	46J299	Related Cost	\$74,895.79
TOTAL			\$270,499.81

- b. Transfer appropriations from Fund 54M, Department 46 to the General Fund as reimbursement for FY11 UASI related expenditures, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54M/46	46J138	LAFD Salaries	\$40,486.52
54M/46	46J170	LAPD Salaries	\$25,128.70
54M/46	46J132	ITA Salaries	\$129,988.80
TOTAL			\$195,604.02

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/38	001012	Salaries, Sworn	\$21,441.52
100/38	001098	Salaries, Variable Staffing	\$19,045.00
100/70	001012	Salaries, Sworn	\$25,128.70
100/32	001010	Salaries, General	\$129,988.80
TOTAL			\$195,604.02

5. Authorize the Controller to transfer up to \$74,895.79 from Fund 54M, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits.
6. Authorize the Controller to transfer cash from Fund 53A, Department 46 and Fund 54M, Department 46, to the General Fund on an as-needed basis, upon presentation of proper documentation from the ITA, LAFD, and LAPD, subject to the Mayor's Office of Homeland Security and Public Safety approval; and,
7. Authorize the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

**FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2009 and 2011 Urban Areas Security Initiative grant award. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.