

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 16, 2015

CAO File No. 0220-04434-0024

Council File No. 11-1598

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer *PJA*
MS

Reference: Transmittal from the Mayor dated September 9, 2015; referred for report
September 14, 2015

Subject: **FISCAL YEAR 2011 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE
GRANT PROGRAM BUDGET MODIFICATIONS AND REALLOCATION OF
FUNDS**

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the Fiscal Year 2011 Edward Byrne Memorial Justice Assistance Grant (FY11 JAG) award from the Department of Justice, Bureau of Justice Assistance. The Mayor's Office also requests authority to reappropriate funds to effectuate the budget modifications.

On October 25, 2011, the Council authorized the Mayor's Office to accept the FY11 JAG in the amount of \$3,028,147 for a grant performance period of October 1, 2010 to September 30, 2014 (C.F. 11-1598). Since then, the grantor has approved various no cost extensions to allow the County of Los Angeles additional time to expend its grant funding. The extension is now until March 31, 2016.

Funding in the amount of \$1,453,511 was allocated to Los Angeles County to support various JAG programs. The Mayor's Office requests authority to reallocate \$386,555.63 in cost savings from Los Angeles County's FY11 JAG allocation to the City Attorney's Office for the Community Law Enforcement and Recovery (CLEAR) program. The CLEAR program facilitates the recovery of gang infested communities by decreasing the criminal activity of targeted gangs in designated communities through collaboration with City and County criminal justice agencies. CLEAR teams are made up of the Los Angeles Police Department (LAPD), County of Los Angeles Probation Department, Los Angeles City Attorney, County of Los Angeles District Attorney, and California Department of Corrections and Rehabilitation. There are nine CLEAR program sites: Northeast, Newton, Southeast, Foothill, Southwest, Boyle Heights, Ramona Gardens, Rampart and 77th.

The \$386,555.63 in FY11 JAG grant funds will partially fund seven Deputy City Attorney III positions assigned to the Northeast, Newton, Southeast, Foothill, Southwest, Boyle Heights, and Ramona Gardens CLEAR sites. The estimated cost of the CLEAR positions for the City Attorney's Office for Fiscal Year 2015-16 is \$1,420,340.12, which includes \$1,068,406.89 in direct costs and \$351,933.23 in indirect costs. In addition to the FY11 JAG funds, funding for the CLEAR program this fiscal year is also provided by the FY2015-16 Juvenile Accountability Block Grant (\$106,305) and the FY15 JAG (\$172,150.21). The remaining \$403,396.05 in direct costs, as well as \$351,933.23 in indirect costs, are a General Fund obligation and will be absorbed within the City Attorney's 2015-16 Adopted Budget. No additional appropriations are needed.

The Mayor's Office requests authority to conduct the necessary transfers between appropriations to effectuate this reallocation from Los Angeles County to the City Attorney's Office. In addition, the Mayor's Office requests authority to negotiate and execute a contract amendment with the County of Los Angeles to decrease its contract amount by \$386,555.63 to \$1,066,955.37.

RECOMMENDATIONS

That the Council:

1. Approve the time extension of the Fiscal Year 2011 Edward Byrne Memorial Justice Assistance Grant (FY11 JAG) program, extending the grant performance period to March 31, 2016;
2. Authorize the Mayor, or designee, to modify the existing grant budget for the FY11 JAG program grant award by reallocating funds as described within this report;
3. Authorize the Mayor, or designee, to negotiate and execute, on behalf of the City of Los Angeles, a contract amendment with the County of Los Angeles, to decrease its contract amount by \$386,555.63 for a total contract amount of \$1,066,955.37, subject to the approval of the City Attorney as to form and legality;
4. Authorize the Controller to:

- a. Transfer appropriations within Fund 54B, FY11 JAG, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54B/46	46H668	County of LA JAG Allocation	\$386,555.63

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54B/46	46M112	City Attorney	\$386,555.63

- b. Transfer appropriations from Fund 54B, FY11 JAG to the General Fund to reimburse FY11 JAG expenditures for the City Attorney's Office, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54B/46	46M112	City Attorney	\$386,555.63

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/12	001010	Salaries, General	\$386,555.63

5. Authorize the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2011 Edward Byrne Memorial Justice Assistance Grant. A General Fund obligation totaling \$755,329 is attributed to the salaries (\$403,396) and fringe benefits (\$351,933) of seven Deputy City Attorney III positions. No additional appropriation is needed at this time since this General Fund obligation will be absorbed within the City Attorney's 2015-16 Adopted Budget.

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