



ERIC GARCETTI  
MAYOR

September 9, 2015

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: 2011 Edward Byrne Memorial Justice Assistance (JAG) Grant Program  
Budget Modifications and Reallocation of Funds (Council File No. 11-1598)

Dear Honorable Members,

Transmitted herewith for City Council consideration is approval for budget modifications and reallocation of funds for the FY 2011 Edward Byrne Memorial Justice Assistance Grant ("FY11 JAG") award from the Department of Justice ("DOJ"), Bureau of Justice Assistance ("BJA").

On October 25, 2011, City Council accepted the FY11 JAG award in the amount of \$3,028,147 for the performance period of October 1, 2010 to September 30, 2014 (Council File No. 11-1598). On March 20, 2014, a three-month no cost extension was approved until December 31, 2014, and on November 13, 2014, an additional nine-month no cost extension was approved by the grantor until September 30, 2015 to give the County of Los Angeles ("County") additional time to expend their grant funding. On August 12, 2015, a six-month no cost extension was approved by the grantor until March 31, 2016 (Attachment 1).

Funding in the amount of \$1,453,511 was allocated to the County of Los Angeles to support various JAG programs and costs savings were realized totaling \$386,555.63. The City of Los Angeles will utilize these cost savings to support City Attorneys who work on the Community Law Enforcement and Recovery (CLEAR) program. The budget modification is pending grantor approval.

Council authority is being requested to allocate the additional \$386,555.63 to further support the salaries of six Deputy City Attorneys, who are assigned to the CLEAR program. The CLEAR City Attorneys are an integral part of City's CLEAR program and the key to CLEAR's success has been the immediate availability of police officers, deputy district attorneys, deputy city attorneys, probation officers and parole officers in the defined primary and secondary target areas.

The Mayor's office is requesting authority to modify the FY11 JAG grant budget to conduct the necessary transfer between appropriations by reallocating funds as noted above. Additionally, authority is being requested to negotiate and execute a contract amendment with the County of Los Angeles to decrease their contract amount by \$386,555.63.

**RECOMMENDATIONS:**

It is therefore requested that the City Council:

1. **Approve** the time extension of the FY 2011 Edward Byrne Memorial Justice Assistance (JAG) Grant Program grant award, extending the grant performance period to March 31, 2016 (Attachment 1);
2. **Authorize** the Mayor, or his designee, to:
  - a. Modify the existing grant budget for the FY 2011 Edward Byrne Memorial Justice Assistance (JAG) Grant Program grant award by reallocating funds as described within this report;
  - b. Negotiate and execute, on behalf of the City of Los Angeles, a contract amendment with the County of Los Angeles to decrease its contract amount by \$386,555.63 for a total contract amount of \$1,066,955.37, subject to the approval of the City Attorney as to form and legality;
3. **Authorize** the Controller to:
  - a. Transfer appropriations within Fund 54B, FY11 JAG (Council File No. 11-1598), as follows:

**TRANSFER FROM:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54B/46	46H668	County of LA JAG Allocation	\$386,555.63

Total: \$386,555.63

**TRANSFER TO:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54B/46	46M112	City Attorney	\$386,555.63

Total: \$386,555.63

- b. Transfer appropriations within Fund 54B, FY11 JAG (Council File No. 11-1598), as follows:

**TRANSFER FROM:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54B/46	46M112	City Attorney	\$386,555.63

Total: \$386,555.63

**TRANSFER TO:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/12	001010	Salaries, General	\$386,555.63

Total: \$386,555.63

4. **Authorize** the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer and authorize the Controller to implement said instructions.

Sincerely,



ERIC GARCETTI  
Mayor

EG:dlo:vc

Attachment

1 – Extension Approval to March 31, 2016





US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

**GRANT ADJUSTMENT NOTICE**

**Grantee Information**

<b>Grantee Name:</b>	City of Los Angeles	<b>Project Period:</b>	10/01/2010 - 03/31/2016	<b>GAN Number:</b>	015
<b>Grantee Address:</b>	200 N. Spring St. SW Mezzanine Rm M175 Los Angeles, 90012	<b>Program Office:</b>	BJA	<b>Date:</b>	08/12/2015
<b>Grantee DUNS Number:</b>	06-992-8349	<b>Grant Manager:</b>	Melanie Davis		
<b>Grantee EIN:</b>	95-6000735	<b>Application Number(s):</b>	2011-H5955-CA-DJ		
<b>Vendor #:</b>	956000735	<b>Award Number:</b>	2011-DJ-BX-2533		
<b>Project Title:</b>	FY 2011 Justice Assistance Grant Program	<b>Award Amount:</b>	\$3,028,147.00		

**Change Project Period**

<b>Current Grant Period:</b>	Month: 59 Day: 29	<b>New Grant Period:</b>	Month: 65 Day: 30
<b>Project Start Date:</b>	10/01/2010	<b>*New Project Start Date:</b>	10/01/2010
<b>Project End Date:</b>	09/30/2015	<b>*New Project End Date:</b>	03/31/2016

**\*Required Justification for Change Project Period:**

month no cost extension to March 31, 2016. This time extension will allow the City to reallocate funds relinquished by the County of Los Angeles to complete the goals and objectives of the JAG program and fully expend

**Attachments:**

Filename:	User:	Timestamp:
FINAL approved PP Ext 5-year.pdf	davism1	08/10/2015 1:31 PM
2011-DJ-BX-2533 Extension Request City of LA_07.07.15.pdf	AAlikhan	07/08/2015 4:05 PM

Print

**Audit Trail:**

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/12/2015 12:00 PM
Submitted	PO - Grant Manager	AAlikhan	07/14/2015 5:42 PM
Draft	EXTERNAL - External User	AAlikhan	07/14/2015 5:41 PM
Change Requested	EXTERNAL - External User	davism1	07/14/2015 5:23 PM

Greetings,

Please change the requested end date on the GAN to March 31, 2015.

Thank You,  
Melanie



Change Requested	PO - Grant Manager	davism1	07/14/2015 5:23 PM
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Greetings,

Please change the requested end date on the GAN to March 31, 2015.

Thank You,  
Melanie



Submitted	PO - Grant Manager	AAlikhan	07/08/2015 4:06 PM
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Change Requested	EXTERNAL - External User	davism1	07/01/2015 4:50 PM
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Greetings,

The project period extension for award 2011-DJ-BX-2533 is beyond a five-year project period if approved. Project period extensions beyond five years require additional approval by the Programs Office Deputy Director. Please revise the letter to reflect the additional question (#6) and modification



Change Requested	PO - Grant Manager	davism1	07/01/2015 4:50 PM
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Greetings,

The project period extension for award 2011-DJ-BX-2533 is beyond a five-year project period if approved. Project period extensions beyond five years require additional approval by the Programs Office Deputy Director. Please revise the letter to reflect the additional question (#6) and modification



Submitted	PO - Grant Manager	AAlikhan	06/24/2015 5:09 PM
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Draft	EXTERNAL - External User	AAlikhan	06/24/2015 5:06 PM
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