

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 11-1598

**FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM CHAIR, PUBLIC SAFETY COMMITTEE relative to a Fiscal Year 2011 Edward Byrne Memorial Justice Assistance Program grant award (FY11 JAG).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Accept the FY11 JAG in the amount of \$3,028,147 from the United States Department of Justice, Bureau of Justice Assistance, for the period effective from October 1, 2010, through September 30, 2014.
 - b. Negotiate and execute the grant award agreement on behalf of the City and submit all necessary documents relative to the FY11 JAG award, subject to the approval of the City Attorney as to form and legality.
2. APPROVE the FY11 JAG budget, and AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to expend the grant in accordance with the approved budget.
3. APPROVE a Memorandum of Understanding (MOU) between the City of Los Angeles and the County of Los Angeles for the FY11 JAG for the period October 1, 2010, through September 30, 2014, for a total not to exceed \$3,028,147; and, AUTHORIZE the Mayor, or designee, to execute the MOU on behalf of the City, subject to the approval of the City Attorney as to form and legality.
4. AUTHORIZE the Mayor, or designee, to execute a sub-recipient agreement between the City of Los Angeles and the County of Los Angeles for the FY11 JAG for the period October 1, 2010, through September 30, 2014, for a total not to exceed \$1,453,511; and, AUTHORIZE the Mayor, or designee, to execute the sub-recipient agreement, subject to the approval of the City Attorney as to form and legality.
5. APPROVE the Professional Services Agreement between the City of Los Angeles and the County of Los Angeles for the Community Law Enforcement and Recovery (CLEAR) Program for up to 12 months during the grant performance period, for a total not to exceed \$1,148,752 upon submission of invoices and approval by the Mayor, or designee, of such invoices for JAG-related expenditures; and, AUTHORIZE the Mayor, or designee, to execute the PSA, subject to the approval of the City Attorney as to form and legality.
6. AUTHORIZE the Controller to:
 - a. Create an interest-bearing Fund, titled FY11 Justice Assistance Grant Fund, establish a receivable in this new Fund in the amount of \$3,028,147, expend funds upon presentation of proper demand from the Mayor's Office, and create new appropriation accounts within the new Fund, Department 46 as follows:

<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
46H112	City Attorney Salaries	\$ 304,759
46H304	CLEAR Contractual Services	1,148,752
46H668	County of Los Angeles JAG Allocation	1,453,511
46H146	Operating Costs - Mayor Salaries	89,504
46H299	Related Costs - Fringe Benefits	<u>31,621</u>
	Total:	\$3,028,147

- b. Expend funds upon presentation of proper demands from the Mayor's Office.
 - c. Transfer cash from the FY11 Justice Assistance Grant Fund, Fund No. XXX, Department 46, Account 46H112 to Fund 100, Department 12, Account 001010 to reimburse the General Fund in an amount up to \$304,759 upon presentation of proper documentation from the City Attorney and approval from the Mayor's Office of such invoices for JAG-related expenditures.
7. REQUEST that the Controller transfer up to:
- a. \$89,504 from Fund XXX, Account 46H146 to the Mayor's General Fund No. 100, Department 46, Account 001020 for reimbursement of grant-funded personnel salaries.
 - b. \$31,621 from Fund XXX, Account 46H299 to the Mayor's General Fund No. 100, Department 46, Revenue Source No. 4681, for the reimbursement of grant-funded fringe benefits.
8. AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments consistent with this action, subject to the approval of the City Administrative Officer (CAO); and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports acceptance of the FY11 JAG grant award in the amount of \$3,028,147 will provide support for the continued implementation of nine CLEAR program sites. A General Fund obligation totaling \$101,180 is attributed to fringe benefits costs of the five Deputy City Attorney III positions (\$304,759). As this General Fund obligation is included in the Adopted Budget, no additional appropriation is necessary at this time. Accepting the grant and approving the above recommendations are in compliance with City financial policies inasmuch as budgeted General Fund monies plus grant revenues are available to support the cost of this program.

Community Impact Statement: None submitted.

Summary:

In a report to the Mayor and Council dated October 12, 2011 (attached to the Council file), the CAO states that the Mayor requests authority to accept the FY11 JAG grant award in the amount of \$3,028, 147. The City acts as the fiscal agent for this grant, which provides allocations to both the City (\$1,574,636) and the County of Los Angeles (\$1,453,511) in accordance with a grantor approved joint spending plan.

According to the CAO, The City's portion of the FY11 JAG award will support the CLEAR program which is part of the City's gang reduction strategy. The primary purpose of CLEAR is to facilitate the

recovery of gang-infested communities by decreasing the criminal activity of targeted gangs in designated communities through collaboration with City and County criminal justice agencies. CLEAR teams are made up of personnel from the City Attorney's Office, Police Department, the Mayor's Office, the District Attorney's Office, and the Los Angeles County Probation Department. Funding for the CLEAR sites is composed of various grants and General Funds. The City's FY11 JAG will partially fund the City Attorney involvement in five CLEAR sites (\$304,759), and partially fund the LA County District Attorney and Probation Department (\$1,148,752) involvement in eight CLEAR sites. Additional funds are designated for program administration. The CAO recommends approval of the Mayor's request.

At the Public Safety Committee meeting held October 14, 2011, Committee Chair recommended that Council approve the CAO's recommendations authorizing the Mayor to accept the FY11 JAG grant award and related actions.

Respectfully submitted,

- NOT OFFICIAL UNTIL COUNCIL ACTS -

MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
KREKORIAN:	ABSENT
ZINE:	ABSENT

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