



ANTONIO R. VILLARAIGOSA  
MAYOR

October 11, 2011

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: U.S. Department of Justice, Office on Violence Against Women, Fiscal Year 2009  
Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program  
Grant Award Extension (C.F. #08-0334)

Dear Honorable Members:

On March 10, 2009 Council approved the submission by the Mayor's Office of Homeland Security and Public Safety of a competitive grant application under the Fiscal Year 2009 Office on Violence Against Women (OVW) Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program (FY 09 Arrest Policies), (C.F. #08-0334). The grant award has no matching funds requirement. On September 22, 2009, OVW notified the Mayor's Office of a grant award in the amount of \$1,000,000 to fund a technology and training project to ultimately increase the number of arrests and prosecutions for domestic violence-related (DV) crimes in Los Angeles. Council approved the grant acceptance on April 21, 2010. The original grant program period was October 1, 2009 to September 30, 2011. On September 15, 2011, the grantor approved a no-cost extension to September 30, 2012.

Transmitted herewith is a request for Council's approval to extend the grant term by an additional twelve months to September 30, 2012. OVW approved extending the grant term on September 15, 2011 (see Attachment A). This extension will allow for sufficient time to spend out the remaining budgeted project and complete implantation of the electronic case management system (Documentum) to improve filing of cases through data integration and information sharing between LAPD and the City Attorney's Office, resulting in a higher prosecution rate.

The FY 09 Arrest Policies grant aims to achieve two main goals: (1) to develop and implement policies and training for police and prosecutors in recognizing, investigating, and prosecuting instances of domestic violence, with an emphasis on connecting these crimes to gang involvement and recognizing the threat to the community for repeat crime perpetration by such individuals; and, (2) to develop and install computerized data collection and communication systems to link police and prosecutors for the purpose of identifying and tracking protection orders and violations of protection orders, and ensure communication between police and prosecutors. The participating agencies are the Los Angeles Police Department (LAPD), Peace Over Violence, and the Los Angeles City Attorney's office.

**Budget**

The current budget has been modified slightly from the original budget approved by City Council on April 21, 2010, and all changes have been approved by the Grantor. It is within the authority of the Mayor's Office to modify the budget within the constraints of the Administrative Code and obtain approval from the Grantor in order to expend funds.

Below is the budget breakdown for this grant:

Cost Category	Budget	Expended/Encumbered	Un-Spent
Contractual Services -- Technology (EMC)	\$604,990	\$298,557	\$306,433
Supplies	\$132,462	\$81,566	\$50,896
Contractual Services -- Peace Over Violence	\$190,800	\$190,800	--
Travel	\$ 16,300	\$11,660.38	\$4,639.62
Grant Administration	\$ 55,448	\$ 55,448	--
<b>TOTAL AWARD</b>	<b>\$1,000,000</b>	<b>\$638,031</b>	<b>\$361,969</b>

**Technology**

A total of \$737,452 of the grant budget is allocated to technology. The technology component enhances the capacity of the city-wide document management system, Documentum. This system will enable LAPD to electronically store all necessary documentation for domestic violence cases to expedite filings by the City Attorney's office. The City has a contract with EMC Corporation to develop the virtual case management framework, store and retrieve electronic reports, establish the integration between the LAPD reporting system, and conduct ongoing testing of the system and training for usage by LAPD and the City Attorney.

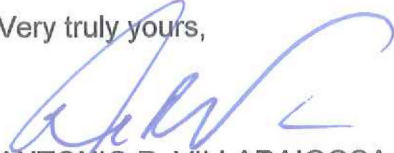
**Purpose of Extension**

This extension will: 1) Renew the Los Angeles Police Department's (LAPD) Oracle license "Database Enterprise Edition -Processor Perpetual" for the purposes of continued annual support of the server software that supports Documentum. Oracle is database management software that maintains descriptive data about the document images stored within Documentum. The Oracle license expires on September 22, 2011, and this request is to renew it for another year in the amount of \$28,118; 2) Execute a no-cost extension for the contract with EMC for an additional six months to March 30, 2012, to complete implementation of the Documentum system; and 3) Enable the City Attorney's Family Violence unit to obtain a stronger Ethernet cable to improve the connection by which they connect to Documentum. The Family Violence Unit currently uses a T-1 line for its data connection to the City IT infrastructure. The current data loads experienced on their T-1 bandwidth leads to delays in data processing. The Family Violence Unit's data concerns will only become exacerbated as staff begins to use the newly implemented LAPD Documentum System to retrieve and view documents and audio tapes. By upgrading to a modified T-3 Line, the attorney's capacity for retrieving data from Documentum will dramatically improve. The amount of the purchase is estimated to be \$18,000, and the breakdown is \$1,500 per month for 12 months to be paid to Time Warner.

**I THEREFORE REQUEST** that the City Council:

1. **APPROVE** the grant period extension for the FY 09 Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program, for the period of October 1, 2009 to September 30, 2012 and authorize the Mayor's Office of Homeland Security and Public Safety to expend the grant in accordance with the approved budget; and
2. **AUTHORIZE** the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer and authorize the Controller to implement the instructions.

Very truly yours,



ANTONIO R. VILLARAIGOSA  
Mayor

ARV:jkz

Attachments

- A Grant Extension Grant Adjustment Notice



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

Attachment A

**GRANT ADJUSTMENT NOTICE**

Grantee Information			
<b>Grantee Name:</b>	City of Los Angeles	<b>Project Period:</b>	10/01/2009 - 09/30/2012
<b>Grantee Address:</b>	200 N. SPRING ST SW MEZZANINE RM M175 LOS ANGELES, 90012	<b>Program Office:</b>	OVW
<b>Grantee DUNS Number:</b>	61-150-1243	<b>Grant Manager:</b>	Suzanne Pugliese
<b>Grantee EIN:</b>	95-6000735	<b>Application Number(s):</b>	2009-X0554-CA-WE
<b>Vendor #:</b>	956000735	<b>Award Number:</b>	2009-WE-AX-0038
<b>Project Title:</b>	Enhancing Case Management Systems and Developing Training Programs to Increase Prosecution Rates of Domestic Violence Related Crimes	<b>Award Amount:</b>	\$1,000,000.00

Change Project Period			
<b>Current Grant Period:</b>	Month: 23	Day: 29	<b>New Grant Period:</b>
<b>Project Start Date:</b>	10/01/2009		<b>*New Project Start Date:</b>
<b>Project End Date:</b>	09/30/2011		<b>*New Project End Date:</b>

**\*Required Justification for Change Project Period:**

Please see attached document.

**Attachments:**

Filename:	User:	Timestamp:
Copy of Budget Narrative Summary of Expenditures-1.xls	AAlikhan2	08/18/2011 7:45 PM
grant extension justification Memo.doc	AAlikhan2	08/11/2011 7:47 PM

Print

**Audit Trail:**

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	09/15/2011 12:01 PM
Submitted	PO - Grant Manager	AAlikhan2	08/18/2011 7:45 PM
Change Requested	PO - Grant Manager	pugliess	08/12/2011 12:28 PM

Please provide the amount of remaining funds in each approved budget line category, and send back to grant manager for review. Thank you.

Change Requested	EXTERNAL - External User	pugliess	08/12/2011 12:28 PM
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Please provide the amount of remaining funds in each approved budget line category, and send back to grant manager for review. Thank you.

Submitted

PO - Grant Manager

AAIikhan2

08/11/2011 7:47 PM