

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

Date: April 23, 2014

To: Councilmember Mike Bonin, Chair
Transportation Committee

From: Miguel Santana, City Administrative Officer
Office of the City Administrative Officer



Subject: **REVISED ATTACHMENT AND RECOMMENDATIONS FOR:
C.F. 12-0014-S20**

Our Office requests that the attached documents be added to Council File No. 12-0014-S20 prior to the Transportation Committee meeting scheduled for Wednesday, April 23, 2014. These documents include a revised Attachment A for the CAO Report dated November 25, 2013 entitled, Former CRA Street Projects Without an Identified Match and revised Recommendations. These documents recommend a revised Project Match funding requirement, for the former CRA projects once the City accepts them, from \$11.8 million to \$9.6 million.

The difference is primarily due to the recommendation to postpone the acceptance of the Alameda Street Downtown LA: Goods Movement Project until further analysis is conducted to ensure the project's success. The City has until July 1, 2016 to accept the project which provides sufficient time to negotiate with Metro, in consultation with the Council Office (CD-14), Bureau of Engineering, Chief Legislative Analyst Office, Mayor's Office and our Office, to re-scope the project to ensure successful completion with the total grant award (\$3.7 million) and/or pursue other grant funding opportunities.

The attached revised recommendations and list of projects are requested to be approved at this time by the Transportation Committee.

Please feel free to contact David Hirano at 978-7621 or Alma Gibson at 978-7620, of my staff, if you require additional clarification.

Attachments

MAS:PJH:DHH: AMG:0614005revised

(REVISED) RECOMMENDATIONS for C.F. No. 12-0014-S20

That the Council, subject to the approval of the Mayor,

- 1) Authorize the Departments of Public Works and Transportation, to negotiate and execute grant agreements, subject to City Attorney review, between Metro or Caltrans and the City of Los Angeles for the transfer of the Metro and/or Caltrans grants from the former CRA/LA to the City in the amount of \$24,231,402, with a not-to-exceed \$9,659,143 project match requirement, for the completion of the 13 projects listed in Revised Attachment A;
- 2) Authorize the Departments of Public Works and Transportation to act as Project Manager for the 13 projects listed in Revised Attachment A, including but not limited to management of any Third Party Agreements for engineering design services;
- 3) Instruct the Department of Transportation and request the Controller to transfer initial project match funding appropriations totaling \$7.3 million from various accounts listed below within the Measure R Local Return Fund, Fund No. 51Q/94, into an account entitled, "Project Match Funds":

Fiscal Year	Account No.	Account Name	Amount
2011	9421G1	Annual Sign Replacement	\$175,050
2011	9421G3	Traffic Signal at Lincoln/Palm	150,000
2011	9434G0	Regional Transit Consulting Services	206,520
2012	94H211	Annual Sign Replacement	500,000
2012	94H341	Regional Transit Consulting Services	250,000
2012	94H450	ATSAC Project Front Funding	5,605,829
2013	94J194	Transportation	429,159
		TOTAL	\$7,316,558

- 4) Postpone authorization to accept the Alameda Street Downtown LA: Goods Movement Project until further analysis is conducted to ensure the project's success. Approval of this project will require an additional local match requirement up to \$3.3 million which is almost 50% of the current grant award; and,
- 5) Authorize the City Engineer, the Director of Bureau of Street Services and/or the General Manager of the Department of Transportation, with concurrence of the City Administrative Officer, to make technical corrections required to carry out the intent of the Council and Mayor.

FISCAL IMPACT STATEMENT

Approval of the recommendations will require the City to provide matching funds up to \$9.7 million. A total of \$7.3 million in Measure R funds will be set aside to meet this obligation. The remaining obligation will be provided in future years as the money is required.

Attachment

Project	Dept. Assigned	Project Scope/Objectives	Grant Award	Total City Funding Required
Arts District/Little Tokyo Gold Line Station Linkages (CD-9)	DOT	Design and construction of a 1.2-mile network of wayfinding and pedestrian area enhancements between Temple and 3rd Streets and Alameda and Los Angeles Street focused on the Little Tokyo Gold Line/Regional Connector station. Includes general sidewalk reconstruction/replacement, 16 street trees and grated wells, 9 planters, 37 pedestrian way lights, 4 bus stop security lighting fixtures, 24 benches, 24 trash receptacle, 20 bike racks and general street furniture and landscaping improvements. Wayfinding elements include 4 district signs, 8 entry element markers and 10 small gateway lanterns. Three new mid-block crossings are also to be installed. (Grant award includes \$868,946 in Measure R funding).	\$1,737,892	\$400,328
Broadway Historic Theater District Pedestrian Enhancements (4 th to 6 th Streets) (CD-14)	BOE	Design and construction of 0.25 miles of pedestrian enhancements to realize major components of the Broadway Streetscape Master Plan. Project includes ADA ramps, curb extensions, 16 pedestrian-scale light fixtures, 24 benches and seat wells, 16 trash receptacles, 16 bike racks, 36 street trees and 4 transit patron shelters. Transit user/local area wayfinding elements include 8 in-pavement identification medallions.	\$2,258,050	\$880,000
Boyle Heights Chavez Ave. Streetscape/Pedestrian Improvements (CD-1)	DOT	Streetscape improvements on a 1.3-mile segment of historic Chavez Avenue between Warren St. and Evergreen Ave. in Boyle Heights. Includes repair and replacement of deficient sidewalks; 26 curb extensions; 135 street trees in new wells with grates; coordinated street furnishings including 43 benches, 8 news rack corrals, 101 trash receptacles, 312 pedestrian lighting fixtures; general public way landscape improvements and other pedestrian amenities. Project management/administration costs not to exceed 10% of total project cost.	\$2,787,500	\$1,742,472

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<p>Central Avenue Historic Corridor Streetscape (CD-9)</p>	<p>DOT</p>	<p>Environmental clearance, final design and construction of streetscape enhancements on 2.5 miles of Central Avenue between Washington Boulevard and Slauson Avenue. Includes installation of wider sidewalks at all major bus-transfer boarding locations with ADA curb ramps, new distinctive paving, striping and enhanced pedestrian signals for major street crossings. Metro-funded project focuses on enhancement of ten (10) intersections, while a related federally-funded project focuses on streetscape in between these intersections including landscape improvements, curb extensions, 14 fully lighted bus shelters, 29 bus patron benches, 10 bicycle racks, 80 canopy street trees, 40 planters and 40 trash receptacles. Project management/ administration costs are not to exceed 10% of total project cost.</p>	<p>\$1,697,250</p>	<p>\$467,000</p>
<p>Central Avenue Historic Corridor Streetscape (CD-9) SAFETEA-LU Federal Earmark Grant</p>	<p>DOT</p>	<p>This project is limited to Central Ave. between Washington Blvd. and Vernon Ave. The federal legislation describes the project as "Install Central Ave. Historic Corridor Comprehensive Streetscape Improvements thus improving traffic, pedestrian safety, and economic development in Los Angeles."</p>	<p>\$1,656,000</p>	<p>\$414,000</p>
<p>Eastside Light Rail Pedestrian Linkages, Phase II (CD-14)</p>	<p>BSS</p>	<p>Pedestrian Improvements on four north-south streets, connecting Gold Line stations on First Street to Chavez Avenue and Fourth Street and includes three miles of pedestrian improvements including: wider sidewalks, curb ramps, street furniture, 400 street trees, landscaping, wayfinding and pedestrian lighting. (Grant award includes \$1,074,925 in Measure R funding).</p>	<p>\$2,149,850</p>	<p>\$622,413</p>
<p>Hollywood Blvd. Streetscape Improvements: Gower to Western (CD-13)</p>	<p>DOT</p>	<p>Construction of pedestrian improvements on approximately 0.75 miles of Hollywood Boulevard from Gower Street to Western Avenue as well as an approximately 360-foot section of Western Avenue from Hollywood Boulevard to Carlton Way. Improvements include new sidewalk paving, ADA curb ramps, curb extensions, decorative crosswalk striping, security lighting at bus boarding areas, bike racks, benches and related street furniture, installation of new street trees and general landscaping improvements and public art.</p>	<p>\$2,222,035</p>	<p>\$1,700,357</p>

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<p>Hollywood Pedestrian/Transit Crossroads Streetscape Improvements - Phase 1 (CD-13)</p>	<p>DOT</p>	<p>Streetscape improvements on Hollywood Boulevard that include replacement of ficus trees with Mexican Fan Palms, installation of bus benches, and upgrade of existing decorative pedestrian lights.</p>	<p>\$1,032,000</p>	<p>\$365,000</p>
<p>Orange Line Extension-Sherman Way Station Pedestrian Improvements (CD-12)</p>	<p>BSS</p>	<p>Design and construction of pedestrian and bicycle improvements to enhance connections to the new Orange Line Station on Canoga to the Sherman Way corridor between Topanga Canyon Blvd. and De Soto. Project elements include pedestrian lighting, street trees, wayfinding signage, bus patron shelters and street furniture enhancements. Curb extensions, enhanced crosswalks and median pedestrian "refuge islands" will improve access across Sherman Way. A system of bike lanes, shared lane markings and bike racks will help enhance bicycle use to the station.</p>	<p>\$1,093,066</p>	<p>\$588,575</p>
<p>Washington Blvd. Pedestrian/Transit Access, Phase 2 (Hooper to Alameda) (CD-9)</p>	<p>BSS</p>	<p>Design and construction of streetscape improvements on Washington Boulevard east of San Pedro between Hooper Ave. and Alameda St. as well as on Long Beach Ave. from Washington south to 20th St. A major emphasis of the project is improving the safety of the Washington/Long Beach Blvd. intersection for pedestrians and transit users as well as for vehicular traffic and Blue Line train movements. Pedestrian improvements include new sidewalks, ADA ramps, bicycle racks and lockers, reconfigured crosswalks, curb extensions, pedestrian way lighting, street trees and landscaping, enhanced configuration of railroad crossing signals, pedestrian safety gates and warning devices as well and new paving. New access from the south to the Long Beach Blvd. Blue Line station will be provided.</p>	<p>\$1,491,633</p>	<p>\$803,187</p>
<p>Watts Central Avenue (CD-15) SAFETEA-LU Federal Earmark Grant</p>	<p>BSS</p>	<p>Streetscape enhancements on 103rd St from Central Ave to Graham Ave. and Central Ave. from 103rd St to Imperial Hwy. The project will provide streetscape, transit, and pedestrian amenities.</p>	<p>\$3,200,000</p>	<p>\$800,000</p>

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<p>Figueroa Corridor Bike Station & Cycling Enhancements (CD-9)</p>	<p>DOT</p>	<p>Design and construction of a bike facility adjacent to the Metro Blue/Expo Line Pico/Flower Station near the Convention Center and LA Live campus. Facility to include secure bicycle parking for 200 bikes, bike valet for special events, bike rental and/or share, bike repair and retail sale of bike accessories. Scope includes cycling enhancements and wayfinding along Figueroa St from 7th to MLK Blvd.</p>	<p>\$1,104,687</p>	<p>\$200,211</p>
<p>Expo Line Bike Hubs in South Los Angeles (CD-9)</p>	<p>DOT</p>	<p>Design, purchase and construction of bike share & parking facilities in four locations along the Expo Line in the vicinity of USC and University Park, involving at least 100 docking bicycles and docking stations. Project to be part of a larger, coordinated City bike share and secure bike parking effort and will demonstrate elements of Metro's Bicycle Strategic Plan. Project will be monitored and analyzed for lessons in planning and operations.</p>	<p>\$1,801,439</p>	<p>\$675,600</p>
<p>TOTALS</p>			<p>\$24,231,402</p>	<p>\$9,659,143</p>