

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: May 21, 2015

CAO File No. 0220-03231-0052

Council File No. 12-0032

Council District: --

To: The Council

From: Miguel A. Santana, City Administrative Officer 

Reference: Board of Police Commissioners Transmittal dated April 29, 2015

Subject: **COMMUNITY ORIENTED POLICING SERVICES 2011 CHILD SEXUAL  
PREDATOR PROGRAM FISCAL YEAR 2015 GRANT EXTENSION**

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### SUMMARY

The Los Angeles Police Department (LAPD) requests authority to modify the grant term for the Community Oriented Policing Services (COPS) 2011 Child Sexual Predator Program (CSPP) to end on April 30, 2015, for a total grant term of three years, nine months.

The COPS 2011 CSPP Grant was awarded to the City by the United States Department of Justice (DOJ) to provide funding directly to law enforcement agencies to reduce child endangerment. On January 31, 2012, the City Council approved the acceptance of the grant award of \$499,992 and grant agreement term of two years, from August 1, 2011 through July 31, 2013 (C.F. 12-0032). The grant provides funding for three sworn officers to work in partnership with the LA Internet Crimes Against Children (ICAC) Task Force and the LAPD Registration and Enforcement and Compliance Team (REACT) to develop and implement new child sex crime control strategies, including training and community educational programs, and enforce State sex offender registration laws.

On March 26, 2013, the Council approved three new Resolution Authority, entry level Police Officer positions for the program in order to meet the CSPP Grant requirements. The Council also authorized the LAPD to request a grant performance period extension of up to two years, through July 31, 2015, in order to complete the program with the newly authorized position authorities. However, the LAPD was granted only an 18-month, no-cost extension for the grant from the DOJ through January 30, 2015.

In order to receive reimbursement for the full two-year deployment of the three Police Officers for the program, and to fulfill the final program requirements, the LAPD requested and was granted an additional three-month, no-cost extension for the grant from the DOJ through April 30, 2015, and now requests Council approval for acceptance of the modified terms.

Once the position authorities end, the three Police Officers will be transitioned into existing sworn vacancies within the Department and their salaries will become an obligation of the General Fund at an estimated cost of \$68,718 (\$46,450 direct and \$22,268 indirect) for the remainder of the current fiscal year. There is no impact to the General Fund as these costs are funded within the Department's current year budget.

## **RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police or designee to accept the United States Department of Justice Community Oriented Policing Services no-cost extension for the 2011 Child Sexual Predator Program Grant, extending the award period for three months, through April 30, 2015;
2. Continue resolution authority for three Police Officer II positions, Class Code 2214-2, in compliance with the terms and conditions of the 2011 Child Sexual Predator Program grant for a three-month term from February 1, 2015 through April 30, 2015; and,
3. Authorize the Los Angeles Police Department to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

## **FISCAL IMPACT STATEMENT**

Approval of the recommendations in this report and acceptance of the grant term modification for the Community Oriented Policing Services 2011 Child Sexual Predator Program will authorize the Los Angeles Police Department to receive program cost and salary and fringe benefit reimbursement for three Police Officer positions for three additional months, from February 1, 2015 through April 30, 2015. The cost to retain the Police Officers through the remainder of the current fiscal year is \$68,718 (\$46,450 direct and \$22,268 indirect costs) and will be a General Fund obligation. There is no impact to the General Fund as funding is available in the Department's current year budget to cover this cost. Approval of the recommendations is in compliance with the City's Financial Policies in that grant funds and budgeted funds will cover the costs of the program and any remaining obligations.

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