

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 12-0600-S163

**FROM: COUNCILMEMBER JOE BUSCAINO, MEMBER
COUNCILMEMBER DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM MEMBERS, PUBLIC SAFETY COMMITTEE relative to the Los Angeles Police Department's (LAPD) Narcotics Analysis Laboratory Trust Fund Expenditure Plan No. 16.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the Narcotics Laboratory Trust Fund Expenditure Plan No. 16 for \$700,000.
2. AUTHORIZE the Controller to establish appropriation accounts within Fund 863, Department 70, as follows:

<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
70J213	NALTF 16 Travel and Training	\$200,000
70J735	NALTF 16 Supplies, Analysis and Equipment Maintenance	\$500,000

3. AUTHORIZE LAPD to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the Narcotics Laboratory Trust Fund Expenditure Plan No. 16 authorizes LAPD to spend \$200,000 on training and \$500,000 for supplies, analysis, and equipment maintenance in the Department's Scientific Investigation Division (SID) from the Fund. This action complies with City financial policies in that one-time revenue is used for one-time expenditures.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated February 20, 2013 (attached to the Council file), the CAO states that LAPD requests approval of the Narcotics Analysis Laboratory Trust Fund Expenditure Plan No. 16. This expenditure plan covers training and equipment to be funded in 2012-13. The CAO reports that LAPD proposes \$200,000 be used for training SID personnel, and \$500,000 be used for supplies, analysis, and equipment maintenance associated with laboratory analysis. According to the CAO, State law provides for the courts to collect a fee of \$50 at the time of a controlled-substance related conviction to reimburse law enforcement laboratories for costs incidental to analysis of controlled substances. Historically, the City has used these funds for training of LAPD staff and purchase of laboratory equipment. On September 11, 2012, the Board of Police Commissioners approved LAPD's request. The CAO recommends approval of the Mayor's request.

At the Public Safety Committee meeting held February 22, 2013, Committee Members recommended that Council approve the CAO's recommendations relative to this matter.

Respectfully submitted,

- NOT OFFICIAL UNTIL COUNCIL ACTS -

JOE BUSCAINO, MEMBER
PUBLIC SAFETY COMMITTEE

DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	ABSENT
PERRY:	ABSENT
BUSCAINO:	YES
KREKORIAN:	ABSENT
ZINE:	YES

jaw
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