

CITY OF LOS ANGELES
CALIFORNIA

JUNE LAGMAY
City Clerk

HOLLY L. WOLCOTT
Executive Officer



ANTONIO R. VILLARAIGOSA
MAYOR

Office of the
CITY CLERK

Council and Public Services
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SHANNON HOPPES
Council and Public Services
Division

www.cityclerk.lacity.org

When making inquiries relative to
this matter, please refer to the
Council File No.

January 25, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 12-0747-S1, at its meeting held January 11, 2013.

City Clerk
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Mayor's Time Stamp
OFFICE OF THE MAYOR
RECEIVED
2013 JAN 14 AM 11:15
CITY OF LOS ANGELES

City Clerk's Time Stamp
CITY CLERK
2013 JAN 14 AM 11:15
CITY CLERK
BY _____
DEPUTY

FORTHWITH

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 12-0747-S1

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE January 11, 2013

RE: A FUND TRANSFER IN THE LOS ANGELES DEPARTMENT OF BUILDING AND SAFETY FOR EXPEDITED PLAN CHECK AND NEW CONSTRUCTION INSPECTION SERVICES

LAST DAY FOR MAYOR TO ACT JAN 24 2013
(10 Day Charter requirement as per Charter Section 341)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

✓

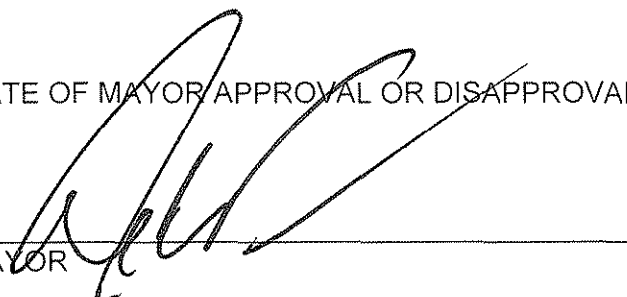
*DISAPPROVED

*Transmit objections in writing pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL

JAN 17 2013

MAYOR



BY _____
DEPUTY

CITY CLERK

2013 JAN 18 PM 3:15

12-0747-S1

MOTION

BUDGET & FINANCE

The Los Angeles Department of Department of Building and Safety (LADBS) requests an increase of \$1,500,000 in Enterprise Fund (Fund 48R) overtime appropriations to fund overtime for expedited plan check and new construction inspection services. There is no impact to the General Fund as a result of this action, inasmuch as funding will be transferred from LADBS Enterprise Fund (Fund 48R) accounts.

LADBS currently has plan check backlog of 29 business days before a plan can be assigned to an engineer for checking. Also, demand for new construction off-hour inspection services keeps on increasing due to increase in construction activities. Developers/customers are opting to pay overtime for expedited plan check services and customer reimbursed off- hours inspections in order to avoid delays in their construction projects. Funding is available within the Enterprise Fund due to revenues currently exceeding the original budget projection by more than ten percent. The Adopted FY 2012-13 budgets contains additional positions to address the increases in revenue-generating workloads on an ongoing basis.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor, authorize a fund transfer in the Department of Building & Safety as follows:

1. Transfer \$1,500,000 to General Fund Salaries Overtime (100/08/001090) from LADBS Building Permit Enterprise Fund, Reserve for Unanticipated Costs (48R/08/08J200) to cover overtime expenditures through the remainder of the current fiscal year.
2. Authorize the City Administrative Officer, to prepare Controller instructions for any necessary technical adjustments to the above, and instruct the Controller to implement the instructions.

PRESENTED BY:

Paul Kerkorian

PAUL KERKORIAN
Councilmember, Second District

SECONDED BY:

Joe Busi

ADOPTED

JAN 11 2013

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH

JAN - 4 2013

MAYOR WITH FILE

ORIGINAL

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