

# CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI  
MAYOR

**HOLLY L. WOLCOTT**  
Interim City Clerk

When making inquiries relative to  
this matter, please refer to the  
Council File No.

Office of the  
CITY CLERK

**Council and Public Services**  
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Los Angeles, CA 90012  
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**SHANNON HOPPES**  
Council and Public Services  
Division

[www.cityclerk.lacity.org](http://www.cityclerk.lacity.org)

July 3, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 12-0930,  
at its meeting held July 1, 2014.



City Clerk  
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Mayor's Time Stamp  
2014 JUL 1 PM 3:26  
CITY OF LOS ANGELES

CITY CLERK'S TIME STAMP  
2014 JUL -1 PM 3:14  
CITY CLERK  
BY \_\_\_\_\_  
DEPUTY

**FORTHWITH**

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 12-0930

COUNCIL DISTRICT \_\_\_\_\_

COUNCIL APPROVAL DATE July 1, 2014

RE: BUDGET MODIFICATIONS AND CONTRACTING AUTHORITIES FOR THE FISCAL YEAR 2012  
URBAN AREAS SECURITY INITIATIVE GRANT AWARD

LAST DAY FOR MAYOR TO ACT JUL 11 2014  
(10 Day Charter requirement as per LAAC Section 14.7)

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**DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY**

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APPROVED

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\*DISAPPROVED

\*Transmit objections in writing  
pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL 7/2/14

RECEIVED  
CITY CLERK'S OFFICE  
2014 JUL -2 AM 11:32  
CITY CLERK  
DEPUTY

E.G. [Signature]  
MAYOR

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PUBLIC SAFETY COMMITTEE REPORT relative to budget modifications and contracting authorities for the Fiscal Year (FY) 2012 Urban Areas Security Initiative (UASI) grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing grant budget for the FY 2012 UASI grant by reallocating funds between projects as described in the City Administrative Officer (CAO) report to the Mayor and Council dated June 24, 2014 (attached to the Council file).
- b. Negotiate and execute an amendment to the sub-recipient agreement with the City of Santa Monica to increase their total contract amount by \$248,448 for a total contract amount of \$670,734, and to extend the performance period of the contract through July 31, 2014, subject to the approval of the City Attorney as to form and legality.
- c. Negotiate and execute an amendment to the sub-recipient agreement with the City of Long Beach to increase their total contract by \$160,000 for a total contract amount of \$2,745,251 and to extend the performance period of the contract through July 31, 2014, subject to the approval of the City Attorney as to form and legality.

2. TRANSFER appropriations within Fund 55E, FY12 UASI, as follows:

	<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From:	55E/46	46J668 Partner Jurisdictions	\$620,099
	55E/46	46J904 LAWA	823
	55E/46	46J942 Port of LA	10,876
	55/E46	46J970 LAPD	13,160
	55E/46	46K170 POLICE	<u>26</u>
		Total:	\$644,984

	<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To:	55E46	46J932 ITA	\$50,622
	55E/46	46J938 LAFD	517,951
	55E/46	46J946 Grant Mgmt & Admin	<u>76,411</u>
		Total:	\$644,984

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2012 UASI grant. These actions are in compliance with City financial policies in that grant funds are

sufficient to support the grant activities.

Community Impact Statement: None submitted.

**SUMMARY**

In the report to the Mayor and Council dated June 24, 2014, the CAO recommends approval of the Mayor's request for authority to modify the FY 2012 UASI grant budget. A total of \$804,984 in FY12 UASI cost savings have been identified by various jurisdictions to be returned and reallocated.

The CAO reports that \$517,951 in FY 2012 UASI grant funds is being allocated to the Los Angeles Fire Department (LAFD) for enhancements to the existing Palantir Technologies software. The enhancement will provide updated algorithms and graphical elements to the FireStatLA reports. Funds will also be used for other technological upgrades.

The CAO goes on to report that \$50,622 is being allocated to the Information Technology Agency (ITA) to purchase software that will make emergency-related information on City websites compliant with Section 508 of the Rehabilitation Act. Additional allocations are being made to the Cities of Long Beach and Santa Monica.

At its meeting held June 27, 2014, the Public Safety Committee discussed this matter with representatives of the CAO, LAFD, and ITA. The Fire Department representative stated Palantir software will be used to extract data and provide info for FireStatLA. Palantir also enables the LAFD to bring together data from disparate sources such as false fire alarms and medical response calls for planning and analysis. The ITA representative discussed related cyber security matters and how the technology enhancements will create a real-time dashboard analytic tool. The Committee recommended that Council authorize the Mayor to modify the FY 2012 UASI grant budget and approve the related actions above, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

**ADOPTED**

JUL - 1 2014

**LOS ANGELES CITY COUNCIL**

**TO THE MAYOR FORTHWITH**

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