

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 24, 2014

CAO File No. 0220-03695-0166
Council File No. 12-0930
Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Reference: Transmittal from the Mayor's Office dated June 18, 2014; referred for report
June 20, 2014

Subject: **FISCAL YEAR 2012 URBAN AREAS SECURITY INITIATIVE GRANT BUDGET
MODIFICATIONS AND CONTRACTING AUTHORITIES**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security Fiscal Year 2012 Urban Areas Security Initiative (FY12 UASI) grant. The Mayor's Office also requests authority to negotiate and execute contracts as part of the FY12 UASI grant. On December 12, 2012, the Council authorized the Mayor's Office to accept the FY12 UASI grant in the amount of \$50,654,524 for a grant performance period of October 12, 2012 to May 31, 2014 (C.F. 12-0930). On May 13, 2014, the California Office of Emergency Services (Cal OES) approved a grant performance period extension to July 31, 2014. No matching funds are required.

A total of \$804,984 in FY12 UASI cost savings have been identified by various jurisdictions to be returned and reallocated. The cost savings are from: Beverly Hills (\$9,682), Burbank (\$5,709), Compton (\$4,000), Glendale (\$72,305), Hawthorne (\$5,168), Inglewood (\$314), Los Angeles County (\$662,483), Monterey Park (\$391), Pasadena (\$3,943), Signal Hill (\$5,708), South Pasadena (\$10,396), as well as City departments – Los Angeles Police Department (\$13,186), Los Angeles World Airports (\$823), and Los Angeles Harbor Department (\$10,876). The Mayor's Office requests to reallocate within the FY12 UASI grant funds as follows: Los Angeles Fire Department (\$517,951), Information Technology Agency (\$127,033), and City of Long Beach (\$160,000).

In addition, \$248,448 is being reallocated from Los Angeles County to the City of Santa Monica as part of a funding swap between the two jurisdictions and between the FY12 UASI grant program and the FY11 UASI grant program.

Los Angeles Fire Department

An additional \$517,951 in FY12 UASI grant funds is being allocated to the Fire Department for enhancements to the existing Palantir Technologies software, which was purchased with prior year UASI grant funds. The enhancement will provide updated algorithms and graphical elements to the FireStatLA reports. In addition, the Fire Department will purchase a basic call-for-service web-based application that will allow Fire Department users to view performance metrics, including response times. Moreover, the FY12 UASI grant funds will support operations and maintenance costs of the software. Future years' operations and maintenance costs will be funded with future year UASI grant funds. This budget modification is pending grantor approval.

Information Technology Agency

Funding in the amount of \$50,622 is being allocated to the Information Technology Agency (ITA) to purchase software that will make emergency-related information on City websites compliant with Section 508 of the Rehabilitation Act. Section 508 requires that electronic and information technologies conform to specific standards designed to insure accessibility by users who have disabilities. The software will be used by 17 departments and the Mayor's Office. ITA will issue the licenses to the departments and the departments will be responsible for installing and maintaining the software. This budget modification was approved by the grantor on May 23, 2014.

An additional \$76,411 in FY12 UASI grant funding is being allocated to the Mayor's Office to procure Splunk Enterprise, a cyber security platform. The Splunk software is a network monitoring tool that will be used to monitor, analyze, mitigate and investigate cyber intrusions on the City's network. The software will be installed and monitored by the ITA. This budget modification is pending grantor approval.

City of Long Beach

An additional \$160,000 is being allocated to the City of Long Beach to purchase two emergency power generators. This additional allocation increases the FY12 UASI funding for the City of Long Beach from \$2,585,251 to \$2,745,251. The Mayor's Office requests authority to amend the sub-recipient agreement with the City of Long Beach to increase the contract amount and extend the performance period end date to July 31, 2014. This budget modification is pending grantor approval.

City of Santa Monica

An additional \$248,448 is being reallocated from the County of Los Angeles' FY12 UASI allocation to the City of Santa Monica. The City of Santa Monica received funding through the FY11 UASI grant program to purchase equipment for the regional fire training center. To provide sufficient time to resolve procurement challenges in attaining the equipment, funding for the City of Santa Monica for this project was moved from the FY11 UASI grant program to the FY12 UASI grant program. The funding swap increases the City of Santa Monica's FY12 UASI grant allocation by \$248,448 from \$422,286 to \$670,734.

To address this cost for the FY12 UASI grant program, Los Angeles County's FY12 UASI allocation is reduced and the County's FY11 UASI allocation is increased. A separate transmittal will be prepared for Council action to modify FY11 UASI allocations. The Mayor's Office requests authority to amend the sub-recipient agreement with the City of Santa Monica to increase the contract amount and extend the performance period end date to July 31, 2014. This budget modification was approved by the grantor on May 14, 2014.

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or his designee, to:
 - a. Modify the existing grant budget (Council File No. 12-0930) for the Fiscal Year 2012 Urban Areas Security Initiative (FY12 UASI) grant by reallocating funds between projects as described within this report;
 - b. Negotiate and execute an amendment to the sub-recipient agreement with the City of Santa Monica to increase their total contract amount by \$248,448 for a total contract amount of \$670,734, and to extend the performance period of the contract through July 31, 2014, subject to the approval of the City Attorney as to form and legality;
 - c. Negotiate and execute an amendment to the sub-recipient agreement with the City of Long Beach to increase their total contract by \$160,000 for a total contract amount of \$2,745,251 and to extend the performance period of the contract through July 31, 2014, subject to the approval of the City Attorney as to form and legality.

2. Authorize the Controller to:
 - a. Transfer appropriations within Fund 55E, FY12 UASI (C.F. 12-0930) as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J668	Partner Jurisdictions	\$620,099.00
55E/46	46J904	LAWA	\$823.00
55E/46	46J942	Port of LA	\$10,876.00
55E/46	46J970	LAPD	\$13,160.00
55E/46	46K170	POLICE	\$26.00
Total:			<u>\$644,984.00</u>

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J932	ITA	\$50,622.00
55E/46	46J938	LAFD	\$517,951.00
55E/46	46J946	Grant Mgmt & Admin	\$76,411.00
		Total:	<u>\$644,984.00</u>

3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2012 Urban Areas Security Initiative (FY12 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

MAS:MBC:04140148