

PUBLIC SAFETY COMMITTEE REPORT relative to budget modifications and contracting authorities for the Fiscal Year (FY) 2012 Urban Areas Security Initiative (UASI) grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Modify the existing grant budget for the FY 2012 UASI grant by reallocating funds between projects as described in the City Administrative Officer (CAO) report to the Mayor and Council dated June 24, 2014 (attached to the Council file).
 - b. Negotiate and execute an amendment to the sub-recipient agreement with the City of Santa Monica to increase their total contract amount by \$248,448 for a total contract amount of \$670,734, and to extend the performance period of the contract through July 31, 2014, subject to the approval of the City Attorney as to form and legality.
 - c. Negotiate and execute an amendment to the sub-recipient agreement with the City of Long Beach to increase their total contract by \$160,000 for a total contract amount of \$2,745,251 and to extend the performance period of the contract through July 31, 2014, subject to the approval of the City Attorney as to form and legality.
2. TRANSFER appropriations within Fund 55E, FY12 UASI, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55E/46	46J668 Partner Jurisdictions	\$620,099
55E/46	46J904 LAWA	823
55E/46	46J942 Port of LA	10,876
55E/46	46J970 LAPD	13,160
55E/46	46K170 POLICE	<u>26</u>
	Total:	\$644,984

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 55E/46	46J932 ITA	\$50,622
55E/46	46J938 LAFD	517,951
55E/46	46J946 Grant Mgmt & Admin	<u>76,411</u>
	Total:	\$644,984

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2012 UASI grant. These actions are in compliance with City financial policies in that grant funds are

sufficient to support the grant activities.

Community Impact Statement: None submitted.

SUMMARY

In the report to the Mayor and Council dated June 24, 2014, the CAO recommends approval of the Mayor's request for authority to modify the FY 2012 UASI grant budget. A total of \$804,984 in FY12 UASI cost savings have been identified by various jurisdictions to be returned and reallocated.

The CAO reports that \$517,951 in FY 2012 UASI grant funds is being allocated to the Los Angeles Fire Department (LAFD) for enhancements to the existing Palantir Technologies software. The enhancement will provide updated algorithms and graphical elements to the FireStatLA reports. Funds will also be used for other technological upgrades.

The CAO goes on to report that \$50,622 is being allocated to the Information Technology Agency (ITA) to purchase software that will make emergency-related information on City websites compliant with Section 508 of the Rehabilitation Act. Additional allocations are being made to the Cities of Long Beach and Santa Monica.

At its meeting held June 27, 2014, the Public Safety Committee discussed this matter with representatives of the CAO, LAFD, and ITA. The Fire Department representative stated Palantir software will be used to extract data and provide info for FireStatLA. Palantir also enables the LAFD to bring together data from disparate sources such as false fire alarms and medical response calls for planning and analysis. The ITA representative discussed related cyber security matters and how the technology enhancements will create a real-time dashboard analytic tool. The Committee recommended that Council authorize the Mayor to modify the FY 2012 UASI grant budget and approve the related actions above, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-